

AGENDA
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

August 14, 2007

ITEM 1. Respectfully submit the **Minutes of the June 12, 2007 Cabinet Meeting**.

(See Attachment 1)

RECOMMEND APPROVAL

ITEM 2. Respectfully submit the **Florida Department of Law Enforcement Annual Performance Report for Fiscal Year 2006-07, with Contracts, Agreements and Purchases over \$100,000 for April 1 through June 30, 2007**.

(See Attachment 2)

RECOMMEND APPROVAL

Cabinet Affairs Contact
Administrator Ron Draa
410-7001

MINUTES
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

June 12, 2007

The Florida Department of Law Enforcement met on this date in the Cabinet Meeting Room, LL-03, The Capitol, Tallahassee, Florida with the following Cabinet members present:

Honorable Charlie Crist, Governor
Honorable Charles H. Bronson, Commissioner of Agriculture
Honorable Bill McCollum, Attorney General
Honorable Alex Sink, Chief Financial Officer

ITEM 1. Respectfully submit the **Minutes of the February 13, 2007 Cabinet Meeting.**

Motion to approve by Commissioner Bronson. Seconded by Attorney General McCollum. Minutes approved without objection.

ITEM 2. Respectfully submit the **Florida Department of Law Enforcement Quarterly Performance Report 3rd Quarter FY 2006-07, with Contracts, Agreements and Purchases over \$100,000 for January 1 through March 31, 2007.**


Motion to approve by Attorney General McCollum. Seconded by Commissioner Bronson. Report approved without objection.

ITEM 3. Respectfully submit the **Florida Department of Law Enforcement Annual Performance Contract for Fiscal Year 2007-2008.**

Motion to approve by Chief Financial Officer Alex Sink. Seconded by Attorney General McCollum. Contract approved without objection.



Gerald M. Bailey
Commissioner



Patricia Hopson
Executive Assistant



Annual Performance Report

Fiscal Year 2006-2007

Gerald M. Bailey, Commissioner

	Actual FY 06-07	Standard FY 06-07
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Executive Direction and Support Program

Executive Direction and Support Services

• Administrative support costs as a percent of total agency costs	3.5%	4%
• Number of grants disbursed	582	575
• Total number of agencies and jails accredited	168	156
• Number of cases awarded emergency violent crime funds	81	73

Investigations and Forensic Science Program

Crime Laboratory Services

• Number / percent of lab service requests completed	89,378 / 99%	78,000 / 95%
• Average number of days to complete lab service requests		
1. AFIS (Automated Fingerprint Identification System)	62 ¹	45
2. CER (Computer Evidence Recovery)	70	70
3. Chemistry	51 ¹	30
4. Crime Scene	24	30
5. Firearms	102 ¹	80
6. Latents	83 ¹	60
7. Microanalysis	169 ¹	115
8. Serology / DNA	227 ¹	111
9. Toxicology	43 ¹	40
• Number of DNA samples added to the DNA Database	62,216	36,000
• Number of crime scene service requests completed	642	600

Investigative Services

• Number of criminal investigations worked	1,971 ²	2,500
• Number / percent of criminal investigations closed	918 / 47%	900 / 46%
• Number / percent of closed criminal investigations resolved	777 / 85%	702 / 78%
• Number / percent of criminal investigations closed resulting in arrest	545 / 59%	585 / 65%
• Number of short-term investigative assists worked	8,675	3,678
• Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces	889 ³	1,000

Mutual Aid and Prevention Services

• Number of dignitaries provided with FDLE protective services	81	52
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Public Assistance Fraud Investigative Services

• Amount of fraudulent benefits withheld as a result of public assistance fraud investigations	\$15.3 M ⁴	\$20.1 M
• Number of public assistance fraud investigations conducted	3,133 ⁴	5,625

Florida Capitol Police Program

Capitol Police Services

• Number of criminal incidents per 1,000 employees	9.28	9.38
• Number of officer patrol hours	117,184	96,432
• Number of calls for service	11,316	8,000

	Actual FY 06-07	Standard FY 06-07
<u>Information Program</u>		
Network Services		
• Percentage of responses from FCIC hot files that contain substantive information within defined timeframes	99%	98%
• Percentage of time FCIC is running and accessible	99%	99.50%
• Percentage response to criminal history record check customers within defined timeframes	98%	94%
• Percentage of criminal arrest records received electronically (through AFIS) for entry into the criminal history system	91%	90%
• Number of certified operators	61,448	56,177
Prevention and Crime Information Services		
• Percentage of criminal history information records compiled accurately	94%	93%
• Number of responses to requests for criminal history record checks	2,859,103	2,000,000
• Number of registered sexual predators / offenders identified	44,123	37,865
• Number of missing children cases worked through MCIC	6,214	4,000
• Number of arrest records created and maintained	18,874,302	17,686,354
• Number of disposition records added to the criminal history file	914,395	750,000
<u>Professionalism Program</u>		
Law Enforcement Training and Certification Services		
• Number / percent of individuals who pass the basic professional certification examination for law enforcement officers, correctional officers, and correctional probation officers	7,303 / 81%	6,400 / 80%
• Number of course curricula and examinations developed / revised	161	135
• Number of examinations administered	9,098	8,000
• Number of individuals trained by the FCJEI	1,761	840
• Number of law enforcement officers trained by D.A.R.E.	200	160
• Number of professional enforcement certificates issued	25,172	25,000
• Number of domestic security training courses delivered	107 ⁵	120
Law Enforcement Standards Compliance Services		
• Percentage of training schools in compliance with standards	88%	80%
• Number of breath-testing instruments inspected	663	491
• Number of discipline referrals processed for state and local LEOs, COs, and CPOs pursuant to Chapter 120, F.S.	1,380	1,500
• Number of criminal justice officer disciplinary actions	608	452
• Number of program and financial compliance audits performed	2,592	2,000
• Number of records audited to validate the accuracy and completeness of ATMS2 record information	10,124	8,000

Performance Explanation

¹ **Average number of days to complete lab service requests** – The Department has cut its laboratory backlog by over 60% this fiscal year through implementation of the 10-point plan. As part of the plan, FDLE has purchased robotics for DNA sections across the state, developed new case acceptance guidelines, implemented more effective workload and staffing management practices, maximized overtime use, and outsourced DNA backlogs to other private, accredited labs. As the backlog is reduced and aged cases are worked, the turn-around times are inflated. Still, while the standards in many of the disciplines were not achieved this year, turn-around times were improved compared to last year.

² **Number of criminal investigations worked** – FDLE is committed to working complex, protracted high impact criminal investigations. Because of their complexity, they are lengthy and labor intensive. This results in investigators investing more hours in a fewer number of cases over a long period of time.

³ **Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces** – This measure captures the number of tips and cases entered into the In-Site database. The Regional Domestic Security Task Forces (RDSTF) responded to all significant domestic security concerns reported by citizens, business entities, local, state, or federal law enforcement or governmental entities. Not as many tips and cases were received as anticipated.

⁴ **Amount of fraudulent benefits withheld as a result of public assistance fraud investigations & Number of public assistance fraud investigations conducted** – Changes in federal food stamp program policies have resulted in a decrease of the number of administrative hearing referrals received. Additionally, the PAF program is engaged in more significant, complex criminal investigations which require more time and effort to investigate, resulting in fewer case closures.

⁵ **Number of domestic security training courses delivered** – Between 2002 and 2004, emphasis was placed on FDLE delivering domestic security training. As a result, most existing law enforcement personnel have received required training. Only new law enforcement officers and first responders now require training. Additionally, domestic security training courses are available online and at the local level. This has resulted in a decrease in the number of training courses provided through certified training schools.

A complete copy of the Annual Performance Report is available online. It contains performance data, program highlights, and noteworthy accomplishments, as well as general department information. Please take the opportunity to visit the site at <http://www.fdle.state.fl.us/AnnualReport/06-07/index.asp>



CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2007

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
DO331826	The Bode Technology Group Amended to add additional cases to previously open order for forensic DNA backlog cases to be tested for the Tampa Bay and Jacksonville Regional Crime Labs. Outsourced lab is accredited and will provide court testimony as part of the service. Term period: 9/1/06 thru 6/30/07	\$219,081
DO366734	Infinity Software Development, Inc. Amended to increase hours of information technology (IT) services, systems analysis, and programming for Mental Competency Database Project for the Criminal Justice Information Program. Term period: 9/1/06 thru 6/30/07	\$113,400
DO447787	Specialty Vehicle Solutions, LLC Two surveillance vehicles for Investigations and Forensic Program to be assigned to the north and south parts of the state. Vehicles improve Department's capability to conduct mobile, undercover surveillance investigations. No Term	\$203,318
*DO454604	C&C Int'l & Dell Marketing LLP Data storage and maintenance for Criminal Justice Information Program for internal data systems. No Term	\$286,508
DO472644	Agilent Technologies, Inc. Gas Chromatograph instruments for Daytona, Ft. Myers, Orlando, and Tallahassee Regional Labs. No Term	\$105,421
DO520960	Sagem Morpho, Inc. Rapid Identification (ID) test system for implementation of Jessica Lunsford Act. No Term	\$114,956

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2007

DO529678	Pen-Link, Ltd Upgrade current wire intercept technology for conducting undercover investigations in Investigations and Forensic Science Program. No Term	\$138,525
DO540111	Gartner, Inc. Subscriptions for independent, objective research in a wide range of Information Technology related fields for Criminal Justice Information Program. Term period: 6/1/07 thru 6/30/08	\$105,071
DO555170	The Chris-Tel Company Begin remodeling of the Ft. Myers Regional Operation Center to house the new Biology (DNA) lab section. No Term	\$128,949
7100227	Praedium II ETP LLC Adds additional office space at Fort Knox Office Complex for Florida Computer Crime Center. Term period: 7/1/07 thru 4/30/17	\$740,516
C95507	Sun Trust Leasing Corporation/Unisys Unisys Libra 300 system and related internal computer equipment for Criminal Justice Information Program. Replaces system which Unisys would no longer support beginning in 12/07. Term period: 3/23/07 thru 3/4/10	\$1,787,933
C95514	Peak Performance Solutions, Inc. Validation software to be used for records entered into Florida Crime Information Center (FCIC) and National Crime Information Center (NCIC) for Criminal Justice Information Program. Term period: 5/1/07 thru 4/30/08	\$243,750
C95515	Unisys Corporation Extend warranty services for 3 years on Libra 300 system acquired for Criminal Justice Information Program. Term period: 3/23/07 thru 3/4/10	\$466,788

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2007

C9765A	Sun Trust Corporation/Sagem Morpho Equipment for Rapid ID system for use by Sheriffs Offices and Department of Corrections to implement Jessica Lunsford Act. Term period: 6/4/07 thru 3/4/11	\$895,000
C9866A	Sun Trust Corporation/Presidio Corporation Purchase of Cisco network switching internal equipment to replace existing equipment in building since 1998. The current switches would no longer be supported beginning in 12/07. Includes upgraded performance of hardware. Term period: 4/3/07 thru 1/3/11	\$387,352
C9912A	Cybertrust, Inc. Provides 24/7 analysis, warnings, and alerts in direct support of Florida Infrastructure Protection Center's Secure Florida Initiative (public website) for Investigations and Forensic Science Program. Term period: 6/4/07 thru 6/3/09	\$360,000