AGENDA FLORIDA DEPARTMENT OF LAW ENFORCEMENT August 16, 2011

Attachments to the items below can be viewed at the following link: http://www.fdle.state.fl.us/Content/getdoc/b2d2beb1-8be5-4fae-81bd-df25a3dab70d/test-home.aspx

ITEM 1. Respectfully submit the **Minutes of the March 9, 2011 Cabinet Meeting.**

(See Attachment 1)

RECOMMEND APPROVAL

ITEM 2. Respectfully submit the Florida Department of Law Enforcement's FY 2010-11 3rd Quarter Performance Report, with Contracts, Agreements and Purchases over \$100,000 for January 1 through March 31, 2011.

(See Attachment 2)

RECOMMEND APPROVAL

ITEM 3. Respectfully submit the Florida Department of Law Enforcement's FY 2011-12 Annual Performance Contract.

(See Attachment 3)

RECOMMEND APPROVAL

MINUTES / FLORIDA DEPARTMENT OF LAW ENFORCEMENT

March 9, 2011

The Florida Department of Law Enforcement met on this date in the Cabinet Meeting Room, LL-03, The Capitol, Tallahassee, Florida with the following Cabinet members present:

Honorable Rick Scott, Governor Honorable Adam Putnam, Commissioner of Agriculture Honorable Pam Bondi, Attorney General Honorable Jeff Atwater, Chief Financial Officer

ITEM 1. Respectfully submit the Minutes of the December 7, 2010 Cabinet Meeting.

Motion to approve by Chief Financial Officer Atwater. Seconded by Attorney General Bondi. Minutes approved without objection.

ITEM 2. Respectfully submit the Florida Department of Law Enforcement's FY 2010-11 2nd Quarter Performance Report, with Contracts, Agreements and Purchases over \$100,000 for October 1 through December 31, 2010.

Motion to approve by Chief Financial Officer Atwater. Seconded by Attorney General Bondi. Approved without objection.

Gerald M. Bailey

Commissioner

Debbie Haire

Executive Assistant



| | Quarterly Performance | Quarterly Standard |
|--|-------------------------------------|-----------------------|
| Number / percent of lab service requests completed | 57,873 101.9% | 58,500 95% |
| Average number of days to complete lab service requests | | |
| AFIS (Automated Fingerprint Identification System) | 40 | 45 |
| CER (Computer Evidence Recovery) | 116 ¹ | 70 |
| Chemistry | 14 | 30 |
| Crime Scene | 19 50 | 30 |
| Firearms Latent Prints | 52 44 | 80 60 |
| Trace Evidence | 105 | ** |
| Serology / DNA | 63 | 115 111 |
| Toxicology | 50 ¹ | 40 |
| _ | 30 | 40 |
| Number of hits, samples added and total samples in DNA Database | | |
| Hits | 2,717 | 1,500 |
| Samples added | 53,409 ² | 67,500 |
| Total samples in DNA Database | 749,190 | 700,000 |
| Number of criminal investigations | 1,692 ³ | 2,897 |
| Number / percent of criminal investigations closed | 418 ³ 42% ³ | 590 69% |
| Number / percent of criminal investigations closed resulting in arrest | 231 ³ 57% ³ | 344 58% |
| Number of domestic security cases | 21 | 23 |
| Number of intelligence initiatives | 538 | 368 |
| Number of calls for Capitol Police service | 3,434 ⁴ | 6,000 |
| Percent of time FCIC is accessible | 99.98% | 99.5% |
| Number of criminal history record checks processed | 2,061,855 | 1,500,000 |
| Number of registered sexual predators / offenders added and total identified to the public | 2,515 56,226 | 2,250 52,516 |
| Number of missing persons cases | 3,681 | 4,000 |
| Missing Child Alerts activated | 7 | 4.5 |
| Amber Alerts activated Silver Alerts activated | 9 106 | 3.75 37.5 |
| | | |
| Number of arrest records created and maintained | 22,565,471 | 17,686,354 |
| Number / percent of individuals who pass the basic professional certification examination | 4,369 79.18% | 4,800 80% |
| Number of professional law enforcement certificates issued | 14,674 ⁵ | 18,750 |
| Number of criminal justice officer disciplinary actions | 493 | 339 |



- ¹ <u>Average number of days to complete lab service requests</u> The Department is focusing efforts on backlog reduction. Analysts in CER and Toxicology disciplines are working older, pending cases. The turnaround time is expected to gradually decline as the number of pending cases decreases.
- ² <u>Number of samples added in the DNA Database</u> The Department enters all samples submitted for the DNA Database. During this quarterly period, fewer submissions were received than anticipated due to a declining number of felony convictions.
- ³ <u>Investigative measures</u> The Department is committed to working complex, protracted high impact criminal investigations. Because of their complexity, cases are lengthy and labor intensive, resulting in agents investing more hours in fewer cases over a longer period of time.
- ⁴ <u>Number of calls for Capitol Police service</u> Due to a more proactive patrol approach by Capitol Police officers, the number of calls for service is less than anticipated. Throughout the year, this measure fluctuates depending upon events scheduled at the Capitol.
- ⁵ <u>Number of professional law enforcement certificates issued</u> Certificates are issued to individuals meeting training requirements for basic and post-basic programs offered at Criminal Justice Standards and Training Commission certified training schools. FDLE issued certificates for all individuals meeting requirements.



Highlights

FDLE Fights Prescription Drug Crime and Abuse. On January 26, 2011, Attorney General Bondi issued an emergency rule deeming "bath salts" containing MDPV (Methylenedioxypyrovalerone) and other psychoactive substances as a significant threat

to health and public safety and added the chemicals to the schedule of controlled substances. As a result, effective immediately, the purchase, possession, sale and/or distribution of these drugs was illegal and could result in a felony arrest. FDLE worked closely with the Attorney General's Office to communicate with Florida law enforcement about the new rule. FDLE also identified tests that could be used by Florida officers in the field to determine the presence of MDPV.

Additionally, on March 28, 2011, Governor Scott and Attorney General Bondi announced a statewide law enforcement response plan to confront criminal drug trafficking in Florida, including, but not limited to, the criminal distribution of prescription drugs. This included creation of a Statewide Drug Strike Force to assist local law enforcement

agencies by providing intelligence, analytical and investigative support. Commissioner Bailey serves as the statewide coordinator of the strike force and local strike teams are co-led by Florida's sheriffs and police chiefs. The plan allocates grant funds to provide support for the strike forces throughout the state.

FDLE continues to work with law enforcement partners targeting illegal prescription drug trafficking throughout Florida. In February, investigators raided pain clinics throughout Broward, Palm Beach and

Miami-Dade counties as part of Operation Pill Nation and arrested 25 individuals and seized various amounts of drugs and more than \$1.4 million in US currency. In March, investigators arrested 76 individuals and seized more than 28,000 prescription pills as part of Operation Pain Killer II, which targeted Central Florida traffickers. Also, two Orange County clinics were closed due to license violations.

FDLE's Office of Inspector General Accredited. On February 7, 2011, the Office of Inspector General's Investigative Function received its initial accreditation from the Commission for Florida Law Enforcement Accreditation (CFA). The voluntary state accreditation process, which involved complying with 42 standards, provides an independent quality assurance review. The accreditation program for Florida agencies' Offices of Inspectors General was implemented by CFA in October 2007 and is designed to ensure professional standards and enhance the quality of investigations.

CONTRACTS, AGREEMENTS AND PURCHASES OVER \$100,000 JANUARY 1ST THROUGH MARCH 31ST 2011

| <u>P.O.#</u> DO1771262 | VENDOR/SERVICE The Bode Technology Group, Inc. Testing of forensic biology (DNA) cases. Invitation to Bid Term: 01/14/10 – 01/13/13 | <u>AMOUNT</u> \$200,000 |
|---------------------------|--|----------------------------|
| DO1932552 | Orchid Biosciences Testing of forensic biology (DNA) cases. Invitation to Bid Term: 05/04/10 – 11/27/13 | \$200,000 |
| DO2299121 | EDAX One Orbis Micro X-Ray Fluorescence Spectrometer with accessory software for the Orlando Regional Operations Center. Single Source One Time Purchase | \$139,140 |
| DO2326504 | Spyrus, Inc. Maintenance and technical support for FDLE's Public Key Infrastructure System. Single Source Term: 02/25/11 – 02/24/12 | \$112,929 |
| DO2352082 | SHI International Corp. Microsoft SQL Server 2008 Enterprise software license upgrades. State Term Contract One Time Purchase | \$192,099 |
| DO2399148 | Technisource, Inc. Information Technology services, system analysis and programming to support the Nationwide Program for State and National Background Screening checks. State Term Contract Term: 03/15/11 – 12/31/11 | \$112,000 |
| *DO2402018 | Five Points Technology Group, Inc. Information Technology service, including project manager and vendor relationships for the Regional Law Enforcement Exchange (RLEX) project. State Term Contract Term: 04/04/11 – 10/31/11 | \$120,000 |

CONTRACTS, AGREEMENTS AND PURCHASES OVER \$100,000 JANUARY 1ST THROUGH MARCH 31ST 2011

| P.O.# DO2408730 DO2408731 | VENDOR/SERVICE Leeds Instrument Precision, Inc. Five Leeds forensic firearm comparison microscopes for Investigations and Forensic Science Program. Invitation to Bid One Time Purchase | <u>AMOUNT</u> \$237,000 |
|---------------------------------|---|----------------------------|
| DO2419960 | Don Reid Ford (Maitland, Florida) Four Ford Explorers and one Ford F-150 Truck. State Term Contract One Time Purchase | \$115,470 |
| FDLE-024-11 | B & L Associates, Inc. Software license and maintenance support for Unisys mainframe system. Single Source Term: 01/01/11 – 12/31/13 | \$275,103 |
| MA 424565- R1289 | Fisher Scientific Company, LLC. 750 packs of micro indicator cards used in oral swab kits. State Term Contract One Time Purchase | \$164,423 |



| Number / percent of lab service requests completed | 78,000 95% |
|--|--|
| Average number of days to complete lab service requests AFIS (Automated Fingerprint Identification System) CER (Computer Evidence Recovery) Chemistry Crime Scene Firearms Latent Prints Trace Evidence Serology / DNA Toxicology | 45 70 30 30 80 60 115 111 40 |
| Number of hits, samples added and total samples in DNA Database Hits Samples added Total samples in DNA Database | 2,000 90,000 700,000 |
| Number of criminal investigations | 3,862 |
| Number / percent of criminal investigations closed | 786 69% |
| Number / percent of criminal investigations closed resulting in arrest | 458 58% |
| Number of domestic security cases | 30 |
| Number of intelligence initiatives | 490 |
| Number of calls for Capitol Police service | 8,000 |
| Percent of time FCIC is accessible | 99.5% |
| Number of criminal history record checks processed | 2,000,000 |
| Number of registered sexual predators / offenders added and total identified to the public | 3,000 52,516 |
| Number of missing persons cases | 4,000 |
| Missing Child Alerts activated Amber Alerts activated Silver Alerts activated | 6 5 50 |
| Number of arrest records created and maintained | 17,686,354 |
| Number / percent of individuals who pass the basic professional certification examination | 6,400 80% |
| Number of professional law enforcement certificates issued | 25,000 |
| Number of criminal justice officer disciplinary actions | 452 |

The Government Performance and Accountability Act of 1994 requires that agencies meet performance standards as specified in the annual General Appropriations Act. This contract contains the performance expectations for each of FDLE's programs for FY 11-12. These performance issues are complemented by a variety of other mandated responsibilities and services.