

AGENDA
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

August 15, 2006

ITEM 1. Respectfully submit the **Minutes of the June 15, 2006 Cabinet Meeting.**

(See Attachment 1)

RECOMMEND APPROVAL

ITEM 2. Respectfully submit the **Florida Department of Law Enforcement Annual Performance Report Fiscal Year 2005-2006 and Contracts, Agreements, and Purchases over \$100,000 from April 1 through June 30, 2006.**

(See Attachment 2)

RECOMMEND APPROVAL

Cabinet Affairs Contact
Administrator Heather Smith
410-7001

MINUTES
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

June 15, 2006

The Florida Department of Law Enforcement met on this date in the Cabinet Meeting Room, LL-03, The Capitol, Tallahassee, Florida with the following Cabinet members present:

Honorable Jeb Bush, Governor
Honorable Charles H. Bronson, Commissioner of Agriculture
Honorable Charlie Crist, Attorney General
Honorable Tom Gallagher, Chief Financial Officer

ITEM 1. Respectfully submit the **Minutes of the February 14, 2006 Cabinet Meeting**.

Motion to approve by Chief Financial Officer Gallagher. Seconded by Commissioner Bronson. Minutes approved without objection.

ITEM 2. Respectfully submit the **Florida Department of Law Enforcement Quarterly Performance Report 3rd Quarter Fiscal Year 2005-2006 and Contracts, Agreements, and Purchases over \$100,000 from January 1 through March 31, 2006**.

Motion to approve by Chief Financial Officer Gallagher. Seconded by General Crist. Report approved without objection.

ITEM 3. Respectfully submit the **Florida Department of Law Enforcement Annual Performance Contract for Fiscal Year 2006-2007**.

Motion to approve by Chief Financial Officer Gallagher. Seconded by Commissioner Bronson. Contract approved without objection.



Gerald M. Bailey
Commissioner



Carol Bishop
Secretary

Florida Department of Law Enforcement

Annual Performance Report

A white outline map of the state of Florida is positioned behind the main title text.

Fiscal Year 2005-2006

Gerald M. Bailey, Commissioner

	Actual FY 05-06	Standard FY 05-06
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Executive Direction and Support Program

Executive Direction and Support Services

• Administrative support costs as a percent of total agency costs	3.5%	4%
• Number of grants disbursed	569	400
• Total number of agencies and jails accredited	163	156
• Number of cases awarded emergency violent crime funds	66	18

Investigations and Forensic Science Program

Crime Laboratory Services

• Number / percent of lab service requests completed	80,457 / 86%	73,112 / 95%
• Average number of days to complete lab service requests		
1. AFIS (Automated Fingerprint Identification System)	48 ¹	45
2. CER (Computer Evidence Recovery)	51	90
3. Chemistry	72 ¹	30
4. Crime Scene	37 ¹	30
5. Firearms	139 ¹	80
6. Latents	90 ¹	60
7. Microanalysis	226 ¹	115
8. Serology / DNA	188 ¹	111
9. Toxicology	36	40
• Number of DNA samples added to the DNA Database	46,899	36,000
• Number of crime scene service requests completed	696	600

Investigative Services

• Number of criminal investigations worked	2,307	2,500
• Number / percent of criminal investigations closed	938 / 41%	900 / 46%
• Number / percent of closed criminal investigations resolved	811 / 86%	702 / 78%
• Number / percent of criminal investigations closed resulting in arrest	618 / 66%	585 / 65%
• Number of short-term investigative assists worked	10,314	3,678
• Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces	715 ²	1,000

Mutual Aid and Prevention Services

• Number of dignitaries provided with FDLE protective services	43	52
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Public Assistance Fraud Investigative Services

• Amount of fraudulent benefits withheld as a result of public assistance fraud investigations	\$15.9 M ³	\$20.1 M
• Number of public assistance fraud investigations conducted	3,728 ³	5,625

Florida Capitol Police Program

Capitol Police Services

• Number of criminal incidents per 1,000 employees	9.19	9.38
• Number of officer patrol hours	105,658	96,432
• Number of calls for service	9,777	7,489

	Actual FY 05-06	Standard FY 05-06
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Information Program

Network Services

• Percentage of responses from FCIC hot files that contain substantive information within defined timeframes	99.9%	98%
• Percentage of time FCIC is running and accessible	99.9%	99.50%
• Percentage response to criminal history record check customers within defined timeframes	93%	94%
• Percentage of criminal arrest records received electronically (through AFIS) for entry into the criminal history system	91%	89%
• Number of certified operators	57,185	55,643

Prevention and Crime Information Services

• Percentage of criminal history information records compiled accurately	94%	93%
• Number of responses to requests for criminal history record checks	2,693,311	1,770,000
• Number of registered sexual predators / offenders identified	38,181	32,196
• Number of missing children cases worked through MCIC	5,605	3,000
• Number of arrest records created and maintained	17,804,774	15,965,000
• Number of criminal history errors corrected	91,868	130,000
• Number of disposition records added to the criminal history file	849,591	750,000

Professionalism Program

Law Enforcement Training and Certification Services

• Number / percent of individuals who pass the basic professional certification examination for law enforcement officers, correctional officers, and correctional probation officers	6,756 / 79%	5,600 / 80%
• Number of course curricula and examinations developed / revised	167	135
• Number of examinations administered	8,747	7,000
• Number of individuals trained by the FCJEI	1,464	764
• Number of law enforcement officers trained by D.A.R.E.	188	145
• Number of professional enforcement certificates issued	24,031	25,000
• Number of domestic security training courses delivered	763	150

Law Enforcement Standards Compliance Services

• Percentage of training schools in compliance with standards	77%	80%
• Number of breath-testing instruments inspected	1,001	491
• Number of discipline referrals processed for state and local LEOs, COs, and CPOs pursuant to Chapter 120, F.S.	1,340	1,500
• Number of criminal justice officer disciplinary actions	596	452
• Number of program and financial compliance audits performed	2,664	2,000
• Number of records audited to validate the accuracy and completeness of ATMS2 record information	9,657	8,000



Performance Explanation

¹ Average number of days to complete lab service requests – Laboratory turnaround standards and productivity were significantly affected by the increase in the number of service requests received and the number of members currently in trainee status.

² Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces – This measure captures the number of “tips” entered into the ThreatNet system during a specified time frame. A tip is defined as information or intelligence reported to the Office of Statewide Intelligence or a Regional Domestic Security Task Force (RDSTF) by citizens, business entities, local, state, or federal law enforcement or governmental entities of a Domestic Security concern. In addition to the 715 tips responded to, a total of 353 domestic security related cases were also worked during the fiscal year.

³ Public Assistance Fraud Services – Changes in federal food stamp program policies have resulted in the reduction of Administrative Hearings, a non-judicial process for case disposition. As a result, the Public Assistance Fraud program is engaged in more cases that involve criminal prosecution, which are typically more complex and require more time and effort to investigate.

A complete copy of the Florida Department of Law Enforcement’s 2005-2006 Annual Performance Report is available online. The report contains performance measures for this fiscal year as well as program highlights of new initiatives and noteworthy accomplishments. Please take the opportunity to visit the site at www.fdle.state.fl.us/annualreport/05-06/index.html



CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2006

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
DO263089	Printrak International, Inc. Omnitrak latent station for fingerprinting for the Pensacola, Tallahassee, Jacksonville, Orlando, Tampa Bay, and Fort Myers Regional Operations Centers (including Daytona Beach Field Office) No Term	\$700,000
DO94284	Sverdrup Technology, Inc. 12 Months Information Technology services – Independent project monitor for Integrated Criminal History System (ICHS) for Criminal Justice Information Program Term Period: 6/1/06 thru 5/31/07	\$548,580
DO141953	Diverse Computing, Inc. 12 month on site maintenance and technical support service for FCIC hotfiles/message switch system for Criminal Justice Information Program Term Period: 7/1/06 thru 6/30/07	\$183,846
DO285945	Hamilton Co. Automated robotized instrument that performs liquid handling extractions of high molecular weight DNA from biological samples for Tallahassee Regional Operations Center No Term	\$186,044
DO282870	M/A-COM, Inc. Investigative radio equipment for utilization by the Racino squad in the Miami Regional Operations Center No Term	\$312,273
C95438	SYPRUS, Inc. Additional Public Key Infrastructure (PKI) certificate licenses and upgrades for PKI system for Criminal Justice Information Program Term Period: 4/12/06 thru 2/25/07	\$383,600
C95440	Sagem Morpho, Inc. Agreement for FDLE's Rapid ID Pilot system to satisfy requirements mandated by the Jessica Lunsford Act for Criminal Justice Information Program Term Period: 4/25/06 thru 6/30/07	\$219,027

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OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2006

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
C95455	Appriss, Inc. Addition of the Sex Offender Watch Feature for Criminal Justice Information Program Term Period: 5/25/06 thru 12/14/07	\$130,000
C95456	Applied Biosystems Annual maintenance and repair of DNA genetic analyzers utilized by Regional Crime Laboratories in the Investigative and Forensic Program Term Period: 7/1/06 thru 6/30/07	\$174,254
C95475	Northeast Florida Regional Council (NEFRC) The development and coordination of Cultural Awareness and Terrorism Investigative Workshops for Investigative and Forensic Program Term Period: 6/29/06 thru 10/6/06	\$234,000
C9793A	Florida National Guard (FNG) Reimbursement by FDLE to FNG for their provision of personnel to assist FDLE in the inspection of Florida's seaport for Investigative and Forensic Program Term Period: 7/1/06 thru 6/30/07	\$285,000
C9805A	Agilent Technologies, Inc. Annual maintenance, repair and support services for FDLE's gas chromatographs and related equipment utilized by FDLE's crime laboratories for Investigative and Forensic Program Term Period: 7/1/06 thru 6/30/07	\$165,000
C9811A	NLETS Computer controlled message switching network for Criminal Justice Information Program Term Period: 7/1/06 thru 6/30/09	\$167,040
7100224	Palm Aire Plaza Partnership, Ltd. Leased office space for Sarasota Field Office Term Period: 7/1/06 thru 6/30/11	\$303,600
7100225	Hillsborough Center Associates, LLC Leased office space for Key West Field Office Term Period: 5/1/06 thru 6/30/13	\$1,166,296