

Lawrence Academy  
Budget Comparison  
Year ended June 30, 2008

General Fund

	Annual Budget	Actual
<b>REVENUES</b>		
General Revenues	859,476	896,607
Program Revenues	93,230	100,784
Charges for Services	<u>-</u>	<u>11,145</u>
<b>Total Revenues</b>	<b>952,706</b>	<b>1,008,536</b>
<b>EXPENSES</b>		
Instruction	310,611	322,108
General Administration	159,372	222,137
School Administration	132,331	141,262
Facilities Acquisition and Construction	173,250	185,276
Fiscal Services	5,280	30,475
Food Services	39,204	39,960
Pupil Transportation	23,400	36,854
Operation of Plant	39,000	27,313
Maintenance of Plant	744	6,527
Furniture fixtures and Equipment	<u>10,000</u>	<u>31,269</u>
<b>Total Expenses</b>	<b>893,192</b>	<b>1,043,181</b>
<b>CHANGE IN NET ASSETS</b>	59,514	(34,645)
FUND BALANCE AT THE START OF THE YEAR	<u>107,402</u>	<u>107,402</u>
FUND BALANCE AT THE END OF YEAR	<u>166,916</u>	<u>72,757</u>