#### ADDENDUM #007

Solicitation Number: FDC ITN-17-112

Solicitation Title: In-Prison Substance Abuse Treatment Services

**Opening Date/Time:** June 15, 2017 at 2:00 p.m., Eastern Time (ET)

Addendum Number: 007

Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

Please be advised that the changes below are applicable to the original specifications of the above referenced solicitation. Added or new language to the ITN is highlighted in yellow, while deleted language has been struck.

This Addendum includes the Department's answers to the second round of written questions received.

This Addendum also includes the following revisions:

### Change No. 1:

A change to Section 2.5, Transition and Service Implementation, to revise the below:

### 2.5 Transition and Service Implementation

The Vendor must have the ability to implement service delivery, as described herein, on a date agreed upon by both the Vendor and the Department. As part of its Reply to this ITN, each Vendor must provide an Overall Regional Implementation Plan outline of the Vendor's Transition Plan, including a list of all major transition activities, a timeline for transition at each institution, and a detailed brief description of the transition plan for delivery of in-prison substance abuse treatment services.

The Overall Regional Implementation Plan, which includes a list of all major transition activities, with responsible parties and timelines, must be submitted at least 30 calendar days prior to the transition begin date. The plan shall include provisions for: oversight of program management and clinical functions; human resources; quality management; financial management; reporting; licenses and permits; equipment and supplies; information technology; and target transition dates for each institution and associated satellite facilities covered by this ITN.

In addition, the Vendor shall:

- Meet with the Department, within three 10 days of Contract execution, to present a Final Proposed Transition Plan, in order to ensure an efficient and seamless transition from the current Vendors. This plan should be of greater detail than the Overall Regional Implementation Plan outlined Transition Plan included with the Vendor's Reply to this ITN, and shall include provisions for: oversight of program management and clinical functions; human resources; quality management; financial management; reporting; licenses and permits; equipment and supplies; information technology; and target transition dates for each institution and associated satellite facilities covered by this ITN.
- Provide regular reports to the Department, not less than weekly, on the status of filling positions and the transition, in general.

- Submit the Final Transition Plan to the Department for approval within 15 days of Contract
  execution at least 30 calendar days prior to the start of transition. The Final Transition
  Plan shall be designed to provide seamless transition, with minimal interruption of
  substance abuse treatment to inmates. Final transition at each institution shall be
  coordinated between the Vendor and the Department.
- Commence provision of substance abuse treatment services to the Department's inmates, consistent with the approved Overall Regional Implementation Plan and Final Transition Plan Schedule.
- Assume full responsibility for substance abuse treatment services within 90 days of Contract execution, or on a date agreed upon in writing between the Vendor and the Department.

During the transition period, the Department will provide access to all records, files, and documents necessary for the provision of substance abuse treatment services, including but not limited to inmate records and financial reports.

The Department reserves the right to revise the timeline, Proposed and Final Transition Plans, Overall Regional Implementation Plan, and/or cancel this ITN, as it deems necessary, in its best interest, or in the best interest of the State.

### Change No. 2:

A change to Section 3.4.1, C., to revise the General Program Requirements (GPR) No. GPR-013, below:

|         | General Program Requirements (GPR)                                                                                                                                                                                 |  |  |  |  |  |  |  |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| No.     | Requirement                                                                                                                                                                                                        |  |  |  |  |  |  |  |
| GPR-013 | The Vendor shall be responsible for providing all office supplies, program staff office supplies, postage, printers, printer cartridges and mailing supplies required to carry out the provisions of the Contract. |  |  |  |  |  |  |  |

#### Change No. 3:

A change to Section 3.4.1, E., to revise the General Program Deliverable DEL-GPR-003 below:

| Deliverable           | Due Date                | Description (with cross-reference to Requirement(s), as applicable) |  |  |  |  |
|-----------------------|-------------------------|---------------------------------------------------------------------|--|--|--|--|
| DEL-GPR-003           | At least 30 calendar    | Submit the Final Transition Plan to the Department for              |  |  |  |  |
| Final Transition Plan | days prior to the start | approval to ensure an efficient and seamless                        |  |  |  |  |
|                       | of transition           | transition from the current Vendor. (Section 2.5)                   |  |  |  |  |
|                       | 10 days from the        |                                                                     |  |  |  |  |
|                       | date of Contract        |                                                                     |  |  |  |  |
|                       | execution               |                                                                     |  |  |  |  |
|                       |                         |                                                                     |  |  |  |  |

### Change No. 4:

A change to Section 3.4.2, A., to revise the Prevention Services (PS) Requirements No. PS-006, below:

| Prevention Services (PS) Requirements |                                                                                      |  |  |  |  |  |  |
|---------------------------------------|--------------------------------------------------------------------------------------|--|--|--|--|--|--|
| No.                                   | Requirement                                                                          |  |  |  |  |  |  |
| PS-006                                | The Vendor shall develop individualized treatment plans individualized program plans |  |  |  |  |  |  |
|                                       | and provide services which address the criminogenic needs of program participants.   |  |  |  |  |  |  |

### Change No. 5:

A change to Section 4.10, **TAB E**, to revise the below:

### TAB E Transition Plan

To ensure a complete and successful transition that can provide substance abuse services for FDC, the new Vendor will document a transition plan. The transition plan outlines key activities that must be completed while working with the Department and current Vendor(s) during the transition period. Describe in detail the Vendor's plan for Provide an outline of the Vendor's Transition Plan for:

- a) On-boarding of resources.
- b) Participating in knowledge transfer including a breakdown by service area.
- c) Work environment and technology set-up.
- d) Introduction to Department stakeholders.
- e) Takeover of clinical care.
- f) Other required service operation transition services.

### Change No. 6:

A Utilization Report, dated 4/21/2017, is hereby added as Exhibit V, and attached hereto.

### Change No. 7:

Staffing reports for Lawtey Correctional Institution (CI), Madison CI, Mayo CI, Taylor CI, Hernando CI, Everglades CI, Okeechobee CI, and Sago Palm are hereby added as Exhibit VI, and attached hereto.

### Change No. 8:

A staffing report for Columbia CI is hereby added as Exhibit VII, and attached hereto.

### Responses to Second Round of Written Questions FDC ITN-17-112 In-Prison Substance Abuse Treatment Services

| Question<br>Number | Question                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Answer                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                  | If another group is interested, will there be another round of tours since the delays occurred? If not, if one provider was on all the tours and wants to partner with another group, can the group that did not attend the tour still be considered the lead if the partner is the subcontractor and attended the tours?                                                                                                                                                                                                                                                             | The Department does not anticipate another round of Site Visits for this ITN. If two Vendors are partnering, they can still be considered if one of the Vendors attended the Site Visits.                                                                                                                                                                                                                                       |
| 2                  | In the responses to vendor questions (Addendum 006), Change No. 6- "4.9 Submission of Replies" states that "In Reply to this ITN, each Vendor shall: Submit a separate Reply for each Region" (bullet item a on page 8). However, under answer #77 (p. 21), it states that "Vendor's shall only submit one Reply, and the Reply must be clearly labeled with the Region(s) included, or that the Reply is Statewide."  Can you confirm that a statewide proposal can be a one, single proposal for the entire state rather than four separate proposals for each of the four regions? | Yes. If submitting for a Reply for Statewide, the Reply can be submitted as one (1) Reply. If submitting a Reply for multiple Regions such as Regions 1 and 2, a Reply must be submitted for each Region. A separate Technical Reply and Cost Reply must be included for each submission. The Cost Replies must be sealed in a separate envelope from the Technical Replies, but they can all be submitted in the same package. |
| 3                  | In responding to questions in Addendum 6 about the calendar, FDOC references the calendar posted in Addendum 3, however the calendar has been revised twice since Addendum 3 was published. Is the calendar in Addendum 5, now the official calendar? The calendar in Addendum 5 notes a second round of questions due April 18th.                                                                                                                                                                                                                                                    | Any information revised in an Addendum shall take precedence over the information revised in previous Addendums. The current timeline is provided in Addendum 005.                                                                                                                                                                                                                                                              |
| 4                  | Will FDOC consider extending the deadline for second round questions?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | No, the current timeline is not anticipated to change.                                                                                                                                                                                                                                                                                                                                                                          |

| Question<br>Number | Question                                                                                                                                                                                                                                                                     | Answer                                                                                                                                                                                   |  |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 5                  | Reference Addendum 6 page 2, GPR-035:                                                                                                                                                                                                                                        | The staffing is based on seats, not participants. Vendors                                                                                                                                |  |
|                    | Clerical: A minimum of one Clerical position for up to 136 treatment slots, and one-half (1/2) position for each additional 68 treatment slots.                                                                                                                              | are required to meet the staffing levels outlined in GPR-035. Any recommended changes to staffing levels can be noted in the Vendor's Reply, in accordance with Section 4.10 of the ITN. |  |
|                    | Please confirm Vendors will be permitted to adjust minimum     Clerical staffing levels based on a quarterly average of program participants.                                                                                                                                |                                                                                                                                                                                          |  |
| 6                  | Reference Addendum 6 page 3, GPR-036 Prevention Counselor:                                                                                                                                                                                                                   | Prevention Counselors are required to meet the requirements outlined in GPR-036. There is no professional                                                                                |  |
|                    | Please confirm Prevention Counselors are not required to hold a certification from Florida Department of Children and Families.                                                                                                                                              | certification requirement listed for that position.                                                                                                                                      |  |
| 7                  | Reference Addendum 6 page 16, Answer 36:                                                                                                                                                                                                                                     | Please see Change No. 2 of this Addendum.                                                                                                                                                |  |
|                    | The Department will supply office space, office furniture, telephone(s) and computers for key staff, and a multifunctional device (printer/scanner/copier machine) per location.                                                                                             |                                                                                                                                                                                          |  |
|                    | a. Please confirm the Agency will provide a revised GPR-013 to reflect this change in Scope of Work.                                                                                                                                                                         |                                                                                                                                                                                          |  |
| 8                  | Reference Addendum 6 page 22, Answer 85:                                                                                                                                                                                                                                     | The Overall Regional Implementation Plan (Final Transition                                                                                                                               |  |
|                    | As part of its Reply to this ITN, each Vendor must provide an Overall Regional Implementation Plan, including a timeline for transition at each institution, and a detailed description of the transition plan for delivery of in-prison substance abuse treatment services. | Plan) is due 30 calendar days prior to the start of transition. Please see Change No. 1, Change No. 3, and Change No. 5 of this Addendum.                                                |  |
|                    | However, Addendum 6 page 28, Answer 130 confirms the Overall Regional Implementation Plan is due 30 calendar days prior to the transition begin date.                                                                                                                        |                                                                                                                                                                                          |  |
|                    | a. Please confirm the Overall Regional Implementation Plan is due 30 calendar days prior to the transition begin date.                                                                                                                                                       |                                                                                                                                                                                          |  |

| Question<br>Number | Question                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Answer                                                                                                                                                                                                                                                                                                                   |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9                  | <ul> <li>Reference Addendum 6 page 39, Attachment III—Price Information Sheet (revised):</li> <li>a. In order to design a responsive system of services and ensure an accurate and competitive price submittal, please confirm a minimum census level for each facility by level of care (PS, OST, IOT, TC, Aftercare).</li> <li>b. Please provide clarification on how awarded Vendor(s) will be reimbursed for the per diem rate. For example, not every service type requires programming on a daily basis (i.e. Aftercare). In this example, would the awarded Vendor(s) only be reimbursed on the days participants are in programming?</li> <li>c. If the actual program census is lower than the estimated program census provided in Exhibit II—Program Estimated Seats per Service, per Location, it will create significant financial risk for awarded Vendor(s) due to staffing and overhead costs. Would the FDC please consider changing the contract type from per diem to firm fixed price?</li> </ul> | a. Please see Change No. 13, Exhibit II, of Addendum 006. b. Vendors will be reimbursed for each occupied seat, per particular type of service, for the time the client is enrolled. c. Pricing will be in accordance with Change No. 10, Revised Attachment III - Price Information Sheet, of Addendum 006.             |
| 10                 | Reference Addendum 6 page 42, Exhibit I—Current In-Prison Substance Abuse Treatment Service Contracts:  a. Exhibit I provides the current available treatment seats per level of care; however, it does not indicate the number of inmates who are currently in a program. We respectfully request the FDC provide Vendors the current average daily census at each program facility by level of care offered.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Please see Change No. 6 of this Addendum.                                                                                                                                                                                                                                                                                |
| 11                 | Answer to Question 51 suggests you can combine Program Director/Clinical Supervisor into one position. However, on page one of Addendum #6, it states "a minimum of one regional Program Administrator and one regional Clinical Administrator to manage operations." Can you combine the Program Administrator with Clinical Administrator into one position?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | No. The Program Director/Clinical Supervisor referenced in the Answer to Question 51 of Addendum 006 refers to program staff at the facility. The Program Administrator and Clinical Administrator referenced in Change No. 2 of Addendum 006 refers to administrative/regional staff to implement services in a Region. |

| Question<br>Number | Question                                                                                                                                                                                                                                                                                                                                                | Answer                                                                                                                                                                                                                                                                           |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12                 | Is a draft of a Transition Plan required with the response or after selection of Vendor(s)? The ITN notes that Tab E is to contain a Transition Plan. However, the Addendum #6 states that a Proposed Transition Plan is due within 10 days of contract execution. Please clarify if Tab E, Transition Plan is required as part of the ITN submissions. | The Proposed Transition Plan is due within 10 days of Contract execution; however, a high level transition plan should be included with the Vendor's Reply. Please see Change No. 1 and Change No. 5 of this Addendum.                                                           |
| 13                 | How has tab E been changed?                                                                                                                                                                                                                                                                                                                             | Please see Change No. 5 of this Addendum.                                                                                                                                                                                                                                        |
| 14                 | Since it is now a "Per Diem" rate, how is that expected to be calculated? How do we bill for these services?                                                                                                                                                                                                                                            | Per Diem rate is the cost for each service type per occupied seat. Invoices shall reflect the per diem rate for each occupied seat per service multiplied by the number of days occupied. (For example, if a client occupies a \$10/day seat for 30 days = \$300 for the client) |
| 15                 | In terms of "Per Diem" rate, will you pay every day for each slot filled or only for a day when a service is provided to an inmate?                                                                                                                                                                                                                     | Please see the Answer to Question #9 (b).                                                                                                                                                                                                                                        |
| 16                 | How does FDC want to be invoiced for "per diem" rates?                                                                                                                                                                                                                                                                                                  | Please see the Answer to Question #14.                                                                                                                                                                                                                                           |
| 17                 | Will you pay per diem by inmate enrolled in SA services or per diem per inmate's attendance?                                                                                                                                                                                                                                                            | Please see the Answer to Question #9 (b).                                                                                                                                                                                                                                        |
| 18                 | Will the Department consider transition/start-up funding? Which will allow for:  • Training staff;  • Modifying environment to be more therapeutic friendly (i.e. office space/group rooms);                                                                                                                                                            | No, the Department will not include start-up funding as part of this ITN.                                                                                                                                                                                                        |
| 19                 | Are Capital expenditures allowed?                                                                                                                                                                                                                                                                                                                       | No, capital expenditures are not allowed.                                                                                                                                                                                                                                        |

| Question<br>Number | Question                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Answer                                                                                                                                                                                                                                                                                                                            |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20                 | May the vendor, in its proposal, propose to add or delete services to existing institutions and/or facilities?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Vendors should submit a Reply based on the facilities listed<br>by the Department; however, Vendors may include<br>additional ideas for improvement or cost reduction,<br>including the addition or removal of service locations, in<br>TAB G of their Reply, per Section 4.10.                                                   |
| 21                 | Page 10 of the addendum #6 states "a staffing report for each of the sites included in this ITN is hereby added as Exhibit IV, and attached hereto. Please note that staffing reports were not included for Lawtey CI, Madison CI, Mayo CI, Taylor CI, Hernando CI, Everglades CI, Okeechobee CI, Sago Palm, and Columbia CI. Can we please get a copy of the staffing reports for these sites?                                                                                                                                                                                                            | Please see Change No. 7 and Change No. 8 of this Addendum.                                                                                                                                                                                                                                                                        |
| 22                 | Please provide the current per diem for RTC, IOP, Prevention, Aftercare & Outpatient. Can this be done by region, if possible.                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | The Department does not currently pay for services based on a per diem rate.                                                                                                                                                                                                                                                      |
| 23                 | Response to question 29 indicates one reply bond of \$500,000 per response whether that is for one region or for multiple regions and question 77 response indicates vendor's shall only submit one reply and the reply must be clearly labeled with the region included, or that the reply is statewide. Page 8 of the addendum 4.9 a)states to submit a separate reply for each region. Please clarify. Can there be only one reply by the vendor for the entire state or multiple regions such as region 2 & 3 in one set of binders or does it require 4 sets of replies if bidding for all 4 regions? | Please see the Answer to Question #2 of this Addendum. Also, Answer #29 of Addendum 006 is correct: Vendors shall submit a Reply Bond of \$500,000 per response, whether that response is for one Region or for multiple Regions. If a Vendor is submitting a response for multiple Regions, only one (1) Reply Bond is required. |
|                    | a) Depending on the answer to 3 above, please clarify the original question 29: Regarding Pass/Fail Mandatory Responsiveness Requirement F, is a Vendor required to submit a separate Reply Bond for each Region the Vendor is responding to?                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                   |

| Question<br>Number | Question                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Answer                                                                                                                                                                                                                                                                                    |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24                 | Answer 84 indicates partnerships for recovery and support group facilitators are not required to be employees of the vendor; however, they would be considered subcontractors. Does this apply if the recovery and support group facilitators are volunteers and not a paid entity?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Yes, any partnerships used by the Vendor to provide services under the Contract resulting from this ITN, would be considered subcontractors, and the Vendor shall be responsible for the performance of that entity, whether they are from a paid entity or volunteer-based organization. |
| 25                 | PS-006 states that the Vendor shall develop individualized treatment plans and provide services which address the criminogenic needs of program participants. This individualized treatment plan terminology that is used implies that it is 65D-30 specific, meaning that it is subject to Chapter 65D-30.004(17), F.A.C. which requires treatment plan reviews and countersignature of the qualified professional. This is not a requirement of prevention licensure. Would the FDC consider changing the language of PS-006 to state an individualized program plan versus an individualized treatment plan? This would clarify responsibilities to have individualized goals for the client in prevention programming without adding additional treatment paperwork to the counseling staff that is not usually done in prevention programming. | Please see Change No. 4 of this Addendum.                                                                                                                                                                                                                                                 |
| 26                 | Please note for informational purposes that a response to question 89 is incorrect. In Attachment II, Baker CI and Polk CI are listed. Both provide licensed aftercare services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Baker CI and Polk CI are not currently included in the services being procured through this ITN.                                                                                                                                                                                          |

## FY 2010 -2011 Substance Abuse Program Slot Utilization Report

|          |               |                       |            |          |         |                                  |           |          |                      | ,            |
|----------|---------------|-----------------------|------------|----------|---------|----------------------------------|-----------|----------|----------------------|--------------|
|          |               |                       |            | FY16-17  |         |                                  | Total #   | FY16-17  |                      | Program/WRC  |
| Contract | Facility Code | Institution           | Contractor | Program  |         | Program/Courses                  | Enrolled  | Program  | Program/WRC Capacity | Bed Utilized |
|          |               |                       |            | Capacity |         |                                  | Lillolled | Utilized |                      | Dea Offitzea |
|          |               |                       |            |          |         |                                  |           |          |                      |              |
| C2332    | 503           | Avon Park C.I.        | UPI        |          | IALUM   | Alumni Group                     | 37        |          |                      |              |
|          |               |                       |            | 85       | TIER2OT | Intensive Outpatient             | 85        | 100%     |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 0         |          |                      |              |
|          |               |                       |            |          | SAPREV  | Prevention                       | 36        |          |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 36        |          |                      |              |
|          | 1             |                       |            |          |         |                                  |           |          |                      |              |
| C2560    | 279           | Baker C.I.            | UPI        |          | REAFTS  | Re-Entry Aftercare               | 82        |          |                      |              |
|          |               |                       |            | 160      | REMOD1  | Re-Entry Intensive Outpatient    | 168       | 105%     |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 24        |          |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 92        |          |                      |              |
|          |               |                       |            |          | VLSTDNT | <u> </u>                         | 0         |          |                      |              |
| 00447    | 054           | Columbia O.I. Access  | OBAA       | 440      | MODTODO | On the attack                    | 04        | 050/     |                      |              |
| C2417    | 251           | Columbia C.I Annex    | SMA        | 118      | MODTRP2 | Outpatient                       | 91        | 95%      |                      |              |
|          |               |                       |            |          | MODTRP3 | Aftercare                        | 21        |          |                      |              |
|          |               |                       |            |          | SAPREV  | Prevention                       | 27        |          |                      |              |
| C2857    | 269           | Cross City East Unit  | CEC        |          | IALUM   | Alumni Group                     | 19        |          |                      |              |
| C2037    | 209           | Closs City Last Offic | CLC        | 60       | TIER2OT | Intensive Outpatient             | 55        | 92%      |                      |              |
|          |               |                       |            | 00       | TIERRD  | Readiness                        | 14        | 9Z /0    |                      |              |
|          |               |                       |            |          | HERRIE  | Reddiness                        | 1-7       |          |                      |              |
| C2334    | 401           | Everglades C.I.       | CEC        |          | IALUM   | Alumni Group                     | 93        |          |                      |              |
|          |               |                       | 5_5        | 110      | TIER2OT | Intensive Outpatient             | 99        | 90%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 0         | 50,0     |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 0         |          |                      |              |
|          |               |                       |            |          |         |                                  | •         |          |                      |              |
| C2722    | 113           | Franklin              | UPI        |          | IALUM   | Alumni Group                     | 16        |          |                      |              |
|          |               |                       | •          | 80       | TIERTC  | Residential TC                   | 74        | 93%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 0         |          |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 13        |          |                      |              |
|          |               |                       |            | ,        |         |                                  |           |          |                      |              |
| C2330    | 150           | Gulf C.I Annex        | UPI        |          | IALUM   | Alumni Group                     | 22        |          |                      |              |
|          |               |                       |            | 110      | TIER2OT | Intensive Outpatient             | 101       | 92%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 6         |          |                      |              |
|          |               |                       |            |          | SAPREV  | Prevention                       | 29        |          |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 32        |          |                      |              |
|          |               |                       | 050        |          |         | 1                                |           | 1        |                      |              |
| 9        | 336           | Hernando C.I.         | CEC        | 00       | IALUM   | Alumni Group                     | 84        | 500/     |                      |              |
|          |               |                       |            | 60       | TIER2AL | Alternative Intensive Outpatient | 30        | 50%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 0         |          |                      |              |
|          |               |                       |            |          |         |                                  |           |          |                      |              |
| C2332    | 312           | Lake C.I.             | UPI        |          | IALUM   | Alumni Group                     | 37        |          |                      |              |
| 02002    | 012           | Lane O.I.             | J 01 1     |          | SAPREV  | Prevention                       | 18        |          |                      |              |
|          |               |                       |            | 85       | TIER2OT | Intensive Outpatient             | 77        | 91%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 5         | 0.70     |                      |              |
|          |               |                       |            |          | TKGFRCH | Thinking for a Change            | 18        |          |                      |              |
|          |               |                       |            |          |         | ,                                |           |          |                      |              |
| C2331    | 255           | Lawtey C.I.           | CEC        |          | IALUM   | Alumni Group                     | 0         |          |                      |              |
|          |               | ,                     | -          | 85       | TIER2AL | Alternative Intensive Outpatient | 83        | 98%      |                      |              |
|          |               |                       |            |          | TIERRD  | Readiness                        | 0         |          |                      |              |
|          |               |                       |            |          |         | •                                |           |          |                      |              |

## FY 2010 -2011 Substance Abuse Program Slot Utilization Report

| Contract | Facility Code | Institution          | Contractor   | FY16-17<br>Program<br>Capacity |                    | Program/Courses                   | Total #<br>Enrolled | FY16-17<br>Program<br>Utilized | Program/WRC Capacity | Program/WRC<br>Bed Utilized |
|----------|---------------|----------------------|--------------|--------------------------------|--------------------|-----------------------------------|---------------------|--------------------------------|----------------------|-----------------------------|
|          |               |                      |              | Gupusity                       |                    |                                   |                     | o tili 200                     |                      |                             |
|          | 314           | Lowell C.I.          | DOC          |                                | SAPREV             | Prevention                        | 0                   |                                |                      |                             |
|          |               |                      |              |                                | IALUM              | Alumni Group                      | 0                   |                                |                      |                             |
|          |               |                      |              | 50                             | TIER2OT            | Intensive Outpatient              | 18                  | 0%                             |                      |                             |
|          |               |                      |              |                                | TIERRD             | Readiness                         | 0                   |                                |                      |                             |
|          |               |                      |              |                                | TKGFRCH            | Thinking for a Change             | 1                   |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   |                     |                                |                      |                             |
| 00004    | 040           | Madiaan Ol           | 050          |                                | 1011104            | Alumani Onaum                     | 22                  |                                |                      |                             |
| C2331    | 216           | Madison C.I.         | CEC          |                                | IALUM              | Alumni Group                      | 33                  |                                |                      |                             |
|          |               |                      |              | 85                             | SAPREV             | Prevention                        | 0                   | 000/                           |                      |                             |
|          |               |                      |              | 85                             | TIER2OT            | Intensive Outpatient              | 83                  | 98%                            |                      |                             |
|          |               |                      |              | -                              | TIERRD             | Readiness Thinking for a Change   | 25                  |                                |                      |                             |
|          |               |                      |              |                                | TKGFRCH<br>MODTRP3 | Thinking for a Change Aftercare   | 0                   |                                |                      |                             |
|          |               |                      |              |                                | MODIRES            | Aitercare                         | U                   |                                |                      |                             |
| C2331    | 223           | Mayo C.I Annex       | CEC          |                                | IALUM              | Alumni Group                      | 15                  |                                |                      |                             |
|          |               | , mayo om 7 milox    | , 525        | 110                            | TIER2OT            | Intensive Outpatient              | 85                  | 77%                            |                      |                             |
|          |               |                      |              |                                | TIERRD             | Readiness                         | 0                   |                                |                      |                             |
|          |               |                      |              |                                | TKGFRCH            | Thinking 4 Change                 | 1                   |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   | •                   |                                |                      |                             |
|          | 265           | Mayo Work Camp       | CEC          |                                | TIERRD             | Readiness                         | 3                   |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   |                     |                                |                      |                             |
| <u></u>  |               |                      | _            |                                |                    |                                   |                     |                                |                      |                             |
| C2330    | 110           | NWFRC                | UPI          |                                | IALUM              | Alumni Group                      | 19                  |                                |                      |                             |
|          |               |                      |              |                                | SAPREV             | Prevention                        | 21                  |                                |                      |                             |
|          |               |                      |              | 85                             | TIER2OT            | Intensive Outpatient              | 83                  | 98%                            |                      |                             |
|          |               |                      |              |                                | TIERRD             | Readiness                         | 0                   |                                |                      |                             |
|          |               |                      |              |                                | TKGFRCH            | Prevention                        | 21                  |                                |                      |                             |
| C2224    | 104           | Okeechobee C.I.      | CEC          |                                | IALUM              | Alumni Croun                      | 11                  |                                |                      |                             |
| C2334    | 404           | Okeechobee C.I.      | CEC          | 110                            | TIER2OT            | Alumni Group Intensive Outpatient | 81                  | 74%                            |                      |                             |
|          |               |                      |              | 110                            | TIERRD             | Readiness                         | 0                   | 7470                           |                      |                             |
|          |               |                      |              | -                              | TKGFRCH            | Thinking for a Change             | 5                   |                                |                      |                             |
|          |               |                      |              |                                | mornon             | Thinking for a onlinge            | 3                   |                                |                      |                             |
| C2847    | 580           | Polk C.I.            | UPI          |                                | IALUM              | Alumni Group                      | 19                  |                                |                      |                             |
|          |               | •                    | -            | 136                            | REMOD1             | Re-Entry Outpatient               | 134                 | 99%                            |                      |                             |
|          |               |                      |              | 50                             | REAFTS             | Re-Entry Aftercare                | 55                  | 110%                           |                      |                             |
|          |               |                      |              |                                | RECTRPR            | Re-Entry Prevention               | 0                   |                                |                      |                             |
|          |               |                      |              |                                | TKGFRCH            | Thinking for a Change             | 37                  |                                |                      |                             |
|          |               |                      |              | 25                             | ABEIOP             | Substance Abuse ABE Course        | 0                   | 0%                             |                      |                             |
|          |               |                      |              | 25                             | GEDIOP             | Substance Abuse GED Course        | 0                   | 0%                             |                      |                             |
|          |               |                      |              | 20                             | OLDIO!             | Capotarios / todos CED Codico     | ŭ                   | 0 70                           |                      |                             |
| C2224    | 104           | Comp Delay De cata   | 050          | 140                            | DEMOD4             | Internation Output at and         | 00                  | 050/                           |                      |                             |
| C2334    | 464           | Sago Palm Re-entry   | CEC          | 110                            | REMOD1<br>TIERRD   | Intensive Outpatient              | 93                  | 85%                            |                      |                             |
|          |               |                      |              |                                | TKGFRCH            | Readiness Thinking for a Change   | 0                   |                                |                      |                             |
|          |               |                      |              |                                | INGENCII           | Thinking for a Change             | U                   |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   |                     |                                |                      |                             |
|          | 127           | Santa Rosa WC        |              |                                | IALUM              | Alumni Group                      | 11                  |                                |                      |                             |
|          |               | 23                   |              | 60                             | TIER2OT            | Alumni Group                      | 57                  | 95%                            |                      |                             |
|          |               |                      |              |                                | TIERRD             | Readiness                         | 7                   |                                |                      |                             |
|          |               |                      |              |                                |                    | •                                 |                     |                                |                      |                             |
| C2331    | 218           | Taylor C.I.          | CEC          |                                | IALUM              | Alumni Group                      | 36                  |                                |                      |                             |
| -        | <del>-</del>  |                      | <del>.</del> | 85                             | TIER2OT            | Intensive Outpatient              | 87                  | 102%                           |                      |                             |
|          |               |                      |              |                                | TIERRD             | Readiness                         | 15                  |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   |                     |                                |                      |                             |
|          | 227           | Taylor C.I Work Camp |              | N/A                            | IALUM              | Alumni Group (WC)                 |                     |                                |                      |                             |
|          |               |                      |              | N/A                            | TIERRD             | Readiness                         |                     |                                |                      |                             |
|          |               |                      |              |                                |                    |                                   |                     |                                |                      |                             |

Week Ending: 07/22/2011

## FY 2010 -2011 Substance Abuse Program Slot Utilization Report

| Contract | Facility Code | Institution         | Contractor | FY16-17<br>Program<br>Capacity |         | Program/Courses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Total #<br>Enrolled | FY16-17<br>Program<br>Utilized | Program/WRC Capacity | Program/WRC<br>Bed Utilized |
|----------|---------------|---------------------|------------|--------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------|----------------------|-----------------------------|
|          |               |                     | T          |                                |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                |                      |                             |
| C2330    | 106           | Century C.I.        | UPI        | 1.7.                           | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 24                  |                                |                      |                             |
|          |               |                     |            | 136                            | RSATM2  | Residential TC/RSAT Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 128                 | 94%                            |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   |                                |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking 4 Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 25                  |                                |                      |                             |
|          |               |                     |            |                                | SAPREV  | Prevention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 38                  |                                |                      |                             |
|          |               |                     | 1          |                                |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                |                      |                             |
| C2752    | 104           | Jackson C.I.        | UPI        |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8                   | 2-2/                           |                      |                             |
|          |               |                     |            | 68                             | TIERTC  | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 66                  | 97%                            |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   |                                |                      |                             |
|          |               |                     |            | 25                             | ABETC   | Substance Abuse ABE Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
|          |               |                     |            | 25                             | GEDTC   | Substance Abuse GED Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking 4 Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 16                  |                                |                      |                             |
| C2789    | 299           | Jacksonville Bridge | ВОА        | 25                             | CCULART | Culinary Arts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9                   | 36%                            |                      |                             |
|          |               | (BOA-JAX CTPC)      |            | 165                            | TIERTC  | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 156                 | 95%                            |                      |                             |
|          | _             |                     | <u>—</u>   | 25                             | TRPGABE | ABE Course                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 29                  | 116%                           |                      |                             |
|          |               |                     |            | 25                             | TRPGGED | GED Course                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 27                  | 108%                           |                      |                             |
| C2330    | 103           | Jefferson C.I.      | UPI        |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 26                  |                                |                      |                             |
| <u> </u> |               |                     |            |                                | SAPREV  | Prevention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20                  |                                |                      |                             |
|          |               |                     |            | 68                             | TIERATC | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 57                  | 84%                            |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | <b>U</b> 1,7                   |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking for a Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 27                  |                                |                      |                             |
|          |               |                     | _          |                                |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                |                      |                             |
| C2332    | 367           | Lowell C.I Annex    | UPI        |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 36                  |                                |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3                   |                                |                      |                             |
|          |               |                     |            | 165                            | TIERTC  | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 165                 | 100%                           |                      |                             |
|          | 316           | Lowell Work Camp    | DOC        |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                   |                                |                      |                             |
|          |               |                     |            |                                | SAPREV  | Prevention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                   |                                |                      |                             |
|          |               |                     |            | 30                             | TIERTC  | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 16                  | 53%                            |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking for a Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                   |                                |                      |                             |
| C2752    | 304           | Marion C.I.         |            |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 30                  |                                |                      |                             |
|          |               |                     |            | 198                            | TIERATC | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 154                 | 78%                            |                      |                             |
|          |               |                     |            | 68                             | RSTAT2  | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 48                  | 71%                            |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   |                                |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking for a Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 58                  |                                |                      |                             |
|          |               |                     |            | 25                             | ABETC   | Substance Abuse ABE Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
|          |               |                     |            | 50                             | GEDTC   | Substance Abuse GED Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
| C2752    | 125           | NWFRC - Annex       | UPI        |                                | IALUM   | Alumni Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 36                  |                                |                      |                             |
| L        | <u> </u>      |                     |            | 136                            | TIERATC | Residential TC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 119                 | 88%                            |                      |                             |
|          |               |                     |            |                                | TIERRD  | Readiness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   |                                |                      |                             |
|          |               |                     |            |                                | TKGFRCH | Thinking for a Change                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                   |                                |                      |                             |
|          |               |                     |            | 25                             | ABETC   | Substance Abuse ABE Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
|          |               |                     |            | 25                             | GEDTC   | Substance Abuse GED Class                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                   | 0%                             |                      |                             |
|          |               |                     |            |                                | 3_2 . 0 | The state of the s |                     | 0,0                            |                      |                             |

### FY 2010 -2011 Substance Abuse Program Slot Utilization Report

| Contract | Facility Code | Institution                            | Contractor    | FY16-17<br>Program<br>Capacity |                           | Program/Courses                         | Total #<br>Enrolled | FY16-17<br>Program<br>Utilized | Program/WRC Capacity | Program/WRC<br>Bed Utilized |
|----------|---------------|----------------------------------------|---------------|--------------------------------|---------------------------|-----------------------------------------|---------------------|--------------------------------|----------------------|-----------------------------|
| 02004    | 285           | Tomoka CRC-285                         | SMA           | 25                             | CCULART                   | Culinary Arts                           | 34                  | 136%                           |                      |                             |
|          | 200           | (Reality House T.C.)                   | CIVII (       | 28                             | MODTR3W                   | Aftercare (WR)                          | 25                  | 89%                            |                      |                             |
|          |               | (crossing treated tree,                | _             | 85                             | TIERTC                    | Residential TC                          | 87                  | 102%                           |                      |                             |
|          |               |                                        |               | 15                             | TRPGABE                   | ABE Course                              | 4                   | 27%                            |                      |                             |
|          |               |                                        |               | 15                             | TRPGGED                   | GED Course                              | 1                   | 7%                             |                      |                             |
| C2788    | 298           | Tomoka CRC-298                         | SMA           | 20                             | CCULART                   | Culinary Arts                           | 12                  | 60%                            | 1                    |                             |
| 02.00    | 200           | (SMA - CTPC)                           | OIVII (       | 60                             | TIERTC                    | 503                                     | 57                  | 95%                            |                      |                             |
|          |               | (3.2.7)                                | 4             | 25                             | TRPGABE                   | ABE Course                              | 9                   | 36%                            |                      |                             |
|          |               |                                        |               | 25                             | TRPGGED                   | GED Course                              | 2                   | 8%                             |                      |                             |
|          |               |                                        |               |                                | TIEDDD                    |                                         |                     |                                | ٦                    |                             |
|          |               |                                        |               | 0                              | TIERRD                    | Readiness                               |                     |                                | -                    |                             |
|          |               |                                        |               | N/A<br>N/A                     | TKGFRCH<br>VLSTDNT        | Thinking 4 Change<br>Voluntary Literacy |                     |                                | 4                    |                             |
|          |               | TOTAL RTC BEDS/SLOTS                   |               | IN/A                           | VLSTDINT                  | Voluntary Literacy                      |                     |                                |                      |                             |
|          |               |                                        |               |                                |                           |                                         |                     |                                |                      |                             |
| C2876    | 412           | Bradenton Bridge                       | ВОА           | 20                             | Actual Population CCULART | Culinary Arts                           | 13                  | 65%                            | 7                    |                             |
| 02010    | 414           | I braueritori briuge                   | BUA           | 20                             | MODTR2W                   | Outpatient (WR)                         | 0                   | 0370                           |                      |                             |
|          |               |                                        |               |                                | MODTR3W                   | Aftercare (WR)                          | 32                  |                                |                      |                             |
|          |               |                                        |               |                                | MODTRPW                   | Prevention (WR)                         | 3                   |                                |                      |                             |
|          |               |                                        |               | 120                            | MODTRP                    | MODTRP Prevention                       | 0                   | 98%                            | WRC                  | 0%                          |
|          |               |                                        |               |                                | MODTRP2                   | Outpatient                              | 70                  |                                |                      | 89%                         |
|          |               |                                        |               |                                | MODTRP3                   | Aftercare                               | 13                  |                                | 36                   | 8%                          |
|          |               |                                        |               | 25                             | TRPGABE                   | ABE Course                              | 2                   | 8%                             | Program              | 0%                          |
|          |               |                                        |               | 25                             | TRPGGED                   | GED Course                              | 23                  | 92%                            | 84                   | 83%                         |
| C207F    | 444           | Turning Daint Dridge                   | I DOA         | 25                             | D070400                   | DC Cumpart Camilage                     | 0 1                 | 00/                            | 04                   | 15%                         |
| C2875    | 411           | Turning Point Bridge Transition Center | BOA           | 25<br>15                       | B070400<br>CCULART        | PC Support Services Culinary Arts       | 6                   | 0%<br>40%                      | -                    |                             |
|          |               | Transition denter                      | _             | 13                             | MODTR2W                   | Outpatient (WR)                         | 23                  | 4070                           |                      |                             |
|          |               |                                        |               |                                | MODTR3W                   | Aftercare (WR)                          | 14                  |                                |                      |                             |
|          |               |                                        |               | 400                            | MODTRPW                   | Prevention (WR)                         | 0                   | 0.40/                          |                      |                             |
|          |               |                                        |               | 136                            | MODTRP                    | Prevention                              | 1                   | 64%                            | WRC                  | 61%                         |
|          |               |                                        |               |                                | MODTRP2                   | Outpatient                              | 49                  |                                |                      | 37%                         |
|          |               |                                        |               |                                | MODTRP3                   | Aftercare                               | 0                   |                                | 38                   | 0%                          |
|          |               |                                        |               | 50                             | TRPGABE                   | ABE Course                              | 10                  | 20%                            | Program              | 1%                          |
|          |               |                                        |               | 50                             | TRPGGED                   | GED Course                              | 1                   | 2%                             | 98                   | 50%                         |
|          |               |                                        |               |                                |                           |                                         |                     |                                |                      | 0%                          |
| C2809    | 278           | Shisa East                             | Shisa, Inc.   | 15                             | B070400                   | PC Support Services                     | 7                   | 47%                            |                      |                             |
|          |               |                                        |               | 15                             | CCULART                   | Culinary Arts                           | 0                   | 0%                             |                      |                             |
|          |               |                                        |               |                                | MODTRP                    | Prevention                              | 0                   |                                |                      |                             |
|          |               |                                        |               | 15                             | MODTRP2                   | Outpatient                              | 1                   | 47%                            |                      |                             |
|          |               |                                        |               |                                | MODTRP3                   | Aftercare                               | 6                   |                                |                      |                             |
|          |               |                                        |               | 15                             | TRPGABE                   | ABE Course                              | 4                   | 27%                            |                      |                             |
|          |               |                                        |               | 15                             | TRPGGED                   | GED Course                              | 3                   | 20%                            | _                    |                             |
| C2830    | 353           |                                        |               | 45                             | B070400                   | PC Support Services                     |                     | #VALUE!                        | 1                    |                             |
|          |               | (Transition House of                   |               |                                | MODTR2W                   | Outpatient (WR)                         | 0                   |                                |                      |                             |
|          |               | Kissimmee)                             | J             |                                | MODTR3W                   | Aftercare (WR)                          | 64                  |                                | WRC                  | 0%                          |
|          |               |                                        |               | 150                            | MODTRPW                   | Prevention (WR)                         | 0                   | 070/                           |                      | 98%                         |
|          |               |                                        |               | 150                            | MODTRP                    | Prevention                              | 0                   | 97%                            | 65                   | 0%                          |
|          |               |                                        |               |                                | MODTRP2                   | Outpatient                              | 69                  |                                | Program              | 0%                          |
|          |               |                                        |               |                                | MODTRP3                   | Aftercare                               | 12                  |                                |                      | 81%                         |
|          |               |                                        |               | 25                             | TRPGABE                   | ABE Course                              | 15                  | 60%                            | 85                   | 14%                         |
|          |               | TOTAL TRANSITION CT                    | D DEDO/OL OTO | 15                             | TRPGGED                   | GED Course                              | 6                   | 40%                            |                      | , ,                         |

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## FY 2010 -2011 Substance Abuse Program Slot Utilization Report

| Contract | Facility Code | Institution             | Contractor | FY16-17<br>Program<br>Capacity |                         | Program/Courses | Total #<br>Enrolled | FY16-17<br>Program<br>Utilized | Program/WRC Capacity | Program/WRC<br>Bed Utilized |
|----------|---------------|-------------------------|------------|--------------------------------|-------------------------|-----------------|---------------------|--------------------------------|----------------------|-----------------------------|
| C2729    | 452           | Atlantic CRC            | BOA        |                                | DCWRA                   | 19              |                     |                                |                      |                             |
|          |               |                         |            | 50                             | DCWRI                   | 2               | 64%                 |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 11              |                     |                                |                      |                             |
| C2807    | 347           | Bridges of Cocoa        | ВОА        |                                | PWRA Aftercare<br>(WR)  | 27              |                     |                                |                      |                             |
|          | l l           |                         |            | 50                             | PWRO Outpatient         | 19              | 92%                 |                                |                      |                             |
|          |               |                         |            |                                | (WR)                    | 19              |                     |                                |                      |                             |
|          |               |                         |            |                                | PWRA Aftercare          |                 | 1010/               |                                |                      |                             |
| C2447    | 267           | Bridges of Jacksonville | ВОА        | 50                             | (WR)                    | 32              | 104%                |                                |                      |                             |
|          |               |                         |            | 00                             | PWRO Outpatient         | 20              |                     |                                |                      |                             |
|          |               |                         |            |                                | (WR)                    |                 |                     |                                |                      |                             |
| C2805    | 252           | Bridges of Lake City    | ВОА        | 50                             | PWRA Aftercare<br>(WR)  | 9               | 90%                 |                                |                      |                             |
|          |               |                         |            | 50                             | PWRO Outpatient         | 36              |                     |                                |                      |                             |
|          |               |                         |            |                                | (WR)                    |                 |                     |                                |                      |                             |
| C2842    | 351           | Bridges of Orlando      | BOA        |                                | IALUM                   | Alumni Group    | 46                  |                                |                      |                             |
|          |               |                         | <u>.</u>   |                                | PWRA Aftercare          | 13              | 84%                 |                                |                      |                             |
|          |               |                         |            | 50                             | (WR)                    | 10              | 0470                |                                |                      |                             |
|          |               |                         |            |                                | PWRO Outpatient<br>(WR) | 29              |                     |                                |                      |                             |
|          |               |                         |            | 25                             | TRPGABE                 | ABE Course      | 3                   | 12%                            |                      |                             |
|          |               |                         |            |                                |                         |                 |                     |                                | _                    |                             |
| C2806    | 271           | Bridges of Santa Fe     | ВОА        |                                | PWRA Aftercare          | 14              | 78%                 |                                |                      |                             |
|          |               |                         |            | 50                             | (WR)<br>PWRO Outpatient |                 | <del>- </del>       |                                |                      |                             |
|          |               |                         |            |                                | (WR)                    | 25              |                     |                                |                      |                             |
|          |               |                         | -          |                                |                         |                 |                     |                                |                      |                             |
| C2729    | 444           | Fort Pierce CRC         | BOA        |                                | DCWRA                   | 30              | 72%                 |                                |                      |                             |
|          |               |                         |            | 50                             | DCWRI                   | 1               | _                   |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 5               |                     |                                |                      |                             |
| C2727    | 374           | Kissimmee CRC           | UPI        |                                | DCWRA                   | 19              | 76%                 |                                |                      |                             |
| <u> </u> | <u> </u>      |                         |            | 50                             | DCWRI                   | 0               |                     |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 19              |                     |                                |                      |                             |
|          |               |                         |            |                                |                         |                 |                     |                                |                      |                             |
| C2728    | 457           | Miami North CRC         | Westcare   |                                | DCWRA                   | 23              | 43%                 |                                |                      |                             |
|          |               |                         |            | 100                            | DCWRI                   | 0               |                     |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 20              |                     |                                |                      |                             |
| C2729    | 473           | Opa Locka CRC           | ВОА        |                                | DCWRA                   | 35              | 82%                 |                                |                      |                             |
| J2123    | 7/0           | Opa Locka ONO           | DOA        | 50                             | DCWRI                   | 0               | 02/0                |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 6               |                     |                                |                      |                             |
|          |               |                         |            |                                |                         |                 |                     |                                |                      |                             |
| C2729    | 361           | Orlando CRC             | BOA        |                                | DCWRA                   | 17              | 92%                 |                                |                      |                             |
|          |               |                         |            | 50                             | DCWRI                   | 0               |                     |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 29              |                     |                                |                      |                             |
| C2727    | 163           | Panama City CRC         | UPI        |                                | DCWRA                   | 10              | 88%                 |                                |                      |                             |
| OZIZI    | 103           | ranania Uily UKU        | I UFI      | 50                             | DCWRI                   | 0               | 00%                 |                                |                      |                             |
|          |               |                         |            |                                | DCWRO                   | 34              |                     |                                |                      |                             |
|          |               |                         |            |                                | 20.11.0                 | <u> </u>        |                     |                                |                      |                             |

Week Ending: 07/22/2011

## FY 2010 -2011 Substance Abuse Program Slot Utilization Report

| Contract | Facility Code | Institution             | Contractor       | FY16-17<br>Program<br>Capacity |                                                   | Program/Courses | Total #<br>Enrolled | FY16-17<br>Program<br>Utilized | Program/WRC Capacity | Program/WRC<br>Bed Utilized |
|----------|---------------|-------------------------|------------------|--------------------------------|---------------------------------------------------|-----------------|---------------------|--------------------------------|----------------------|-----------------------------|
| C2727    | 164           | Pensacola CRC           | UPI              | 50                             | DCWRA DCWRI DCWRO                                 | 22<br>0<br>28   | 100%                |                                |                      |                             |
| C2727    | 554           | Pinellas CRC            | UPI              | 50                             | DCWRA DCWRI DCWRO                                 | 10<br>0<br>14   | 48%                 |                                |                      |                             |
| C2840    | 355           | Re-Entry Ctr. Ocala CRC | Time 4 Freedom   | 50                             | PWRA Aftercare<br>(WR)<br>PWRO Outpatient<br>(WR) | 13<br>17        | 86%                 |                                |                      |                             |
| C2843    | 187           | Shisa West              | Shisa, Inc.      | 32                             | PWRA Aftercare<br>(WR)<br>PWRO Outpatient<br>(WR) | 0<br>5          | 16%                 |                                |                      |                             |
| C2727    | 583           | St. Pete CRC            | UPI              | 50                             | DCWRA DCWRI DCWRO                                 | 13<br>11<br>9   | 66%                 |                                |                      |                             |
| C2495    | 345           | Suncoast CRC            | Goodwill, Inc.   | 50                             | PWRA Aftercare<br>(WR)<br>PWRO Outpatient<br>(WR) | 35<br>22        | 86%                 |                                |                      |                             |
| C2727    | 168           | Tallahassee CRC         | UPI              | 50                             | DCWRA DCWRI DCWRO                                 | 8<br>0<br>40    | 96%                 |                                |                      |                             |
| C2804    | 381           | TTH of Bartow           | Transition House | 50                             | PWRA Aftercare<br>(WR)<br>PWRO Outpatient         | 19<br>20        | 86%                 |                                |                      |                             |
| C2789    | 256           | TTH of Dinsmore         | Transition House | - 50                           | (WR)  PWRA Aftercare (WR)  PWRO Outpatient (WR)   | 16<br>20        | 86%                 |                                |                      |                             |
| C2803    | 382           | TTH of Tarpon Springs   | Transition House | 50                             | PWRA Aftercare (WR) PWRO Outpatient (WR)          | 16<br>24        | 86%                 |                                |                      |                             |
| C2849    | 290           | TOMOKA CRC              | SMA              | 50                             | PWRA Aftercare (WR) PWRO Outpatient               | 31              | 86%                 |                                |                      |                             |
| C2729    | 469           | West Palm Beach CRC     | ВОА              | 50                             | DCWRA DCWRI DCWRO                                 | 34<br>0<br>9    | 86%                 |                                |                      |                             |

| NORTHERN REGI   | Keith Pollaci            | i          | Contract Manager, No                | orthern Regi                 | on                 |                   |                   |                                |
|-----------------|--------------------------|------------|-------------------------------------|------------------------------|--------------------|-------------------|-------------------|--------------------------------|
|                 | Hernand<br>Position Numb | Title &    | Staff Name                          | Position<br>Start Up<br>Date | Hire<br>Date       | Vacancy<br>Date   | Proj. TBF<br>Date | Comments                       |
| Institution     | Program Di               | rector     | Rider, Clifton                      | 10/1/06                      | 8/14/06            | 8/3/09            |                   |                                |
| Hernando C. I.  |                          | CAP        | Lopez, Debbie                       |                              | 8/4/09             | 6/17/11           |                   |                                |
| Mod 1 (60)      |                          | LMHC       | Thibodeau, Tricia                   |                              | 7/18/11            | 9/27/12           |                   |                                |
|                 |                          | CAP        | Martinez, Andrea                    |                              | 10/15/12           | 8/30/13           |                   |                                |
| Down 1 Staff    |                          | CAP        | Wilder, Paul                        |                              | 12/20/13           | 11/2/14           |                   | Transfer to Madison on 11/3/14 |
|                 |                          | CAP        | Worthey-Osborne,<br>Karen           |                              | 11/3/14            |                   |                   | Transfer from<br>Hollywood WRC |
|                 | Position Clos            |            | Carter, Jeffrey                     | 10/1/06                      | 11/16/05           | 11/9/07           |                   | Position Closed<br>11/30/2007  |
| Adult/YO Female | Counselor #              | <b>#</b> 1 | Williams, Gary                      | 10/1/06                      | 10/23/06           | 6/18/07           |                   |                                |
| In-Prison OP    |                          |            | West, Nataile                       |                              | 7/9/07             | 8/25/08           |                   |                                |
|                 |                          |            | Grinnan, Marisa                     |                              | 8/25/08            | 8/30/10           |                   |                                |
|                 |                          |            | Keller, Mary                        |                              | 10/18/10           | 4/18/11           |                   |                                |
|                 |                          |            | Stimson, Susan                      |                              | 5/17/11            | 8/15/11           |                   |                                |
|                 |                          |            | Rio, Linda                          |                              | 8/23/11            | 2/13/14           |                   | Tammie White Covering          |
|                 |                          |            | Bennett, Emily                      |                              | 3/31/14            | 8/17/15           |                   | Terminated                     |
|                 |                          |            | Peterson, William                   |                              | 9/29/15            | 1/13/16           |                   | Terminated                     |
|                 |                          |            | Lipscomb, Loma                      |                              | 2/21/17            | 3/3/17            |                   | Resigned                       |
|                 | Cousnelor #              | ‡ 2        | Redmond, Kerry                      | 10/1/06                      | 9/18/06            | 2/5/07            |                   |                                |
|                 |                          |            | Lillian                             |                              | 2/22/07            | 10/27/09          |                   |                                |
|                 |                          |            | Johnson, Mark                       |                              | 12/7/09            | 6/19/10           |                   |                                |
|                 |                          |            | Cabrera, Vilma                      |                              | 8/2/10             | 10/19/10          |                   |                                |
|                 |                          |            | Keatly, Susan                       |                              | 10/22/10           | 10/25/10          |                   |                                |
|                 |                          |            | Fox, Jessica                        |                              | 11/8/10            | 5/23/11           |                   |                                |
|                 |                          |            | Willis, Johnny                      |                              | 5/23/11            | 9/30/14           |                   |                                |
|                 |                          |            | Collis, Christine                   |                              | 11/25/14           | 4/8/16            |                   | Resigned                       |
|                 |                          |            | Sarkisian, Sarkis                   |                              | 6/21/16            |                   |                   |                                |
|                 | Prevention               |            | Razzo, Samantha                     | 1/13/14                      | 1/13/14            | 11/21/14          |                   | Interviews held                |
|                 |                          |            | Barry, Tristine                     |                              | 1/5/14             | 9/8/16            |                   | Resigned                       |
|                 | Olani i i E              |            | Andrews, Deborah                    | 40/4/00                      | 12/19/16           | 0/00/07           |                   |                                |
|                 | Clerical (.5             | FIE)       | Abbott, Lillian<br>Swidarski, Susan | 10/1/06                      | 8/25/06<br>3/26/07 | 2/22/07<br>5/2/07 |                   |                                |
|                 |                          |            | Dixion, Lois                        |                              | 5/9/07             | 5/2/07            |                   |                                |
|                 |                          |            | Buxbaum, Marie                      |                              | 5/17/07            | 12/31/07          |                   |                                |
|                 |                          |            | Stephenson, Althea                  |                              | 1/4/08             | 4/18/08           |                   |                                |
|                 |                          |            | Monzo. Frances                      |                              | 4/18/08            | 5/27/10           |                   |                                |
|                 |                          |            | Hobson, Kevin                       |                              | 5/28/10            | 9/27/10           |                   |                                |
|                 |                          |            | Foley, Eleanor                      |                              | 9/27/10            | 4/27/12           |                   |                                |
|                 |                          |            | Hope, Candace                       |                              | 4/30/12            | 7/27/12           |                   |                                |
|                 |                          |            | Foley, Eleanor                      |                              | 7/31/12            | 11/8/13           |                   | Promoted to                    |
|                 |                          |            | Razzo, Samantha                     |                              | 12/2/13            | 1/12/14           |                   | Prevention<br>Counselor        |
|                 |                          |            | Hurley, Melissa                     |                              | 2/25/14            | 1/13/15           |                   | Working per diem               |

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|               |                  | Vazquez, Migdalis   |          | 1/29/15   | 8/5/16   |           | Resigned              |
|---------------|------------------|---------------------|----------|-----------|----------|-----------|-----------------------|
|               |                  | Hart, Susan         |          | 8/23/16   |          |           |                       |
|               |                  |                     |          |           |          |           |                       |
|               | Lawtey           |                     | Position |           |          |           | Comments              |
|               | Position Title & |                     | Start Up | Hire      | Vacancy  | Proj. TBF |                       |
|               | Number           | Staff Name          | Date     | Date      | Date     | Date      |                       |
| Lawtey C. I.  | CAP              | Kemper, Roy         | 11/26/12 | 11/26/12  | 4/18/14  |           |                       |
| Mod 1 (75)    |                  | Cooper, Phyllis     |          | 4/24/14   |          |           |                       |
| Adult Male    |                  |                     |          |           |          |           |                       |
|               | Counselor #1     | Danny Fox           | 11/26/12 | 11/26/12  | 2/22/13  |           |                       |
|               |                  | Washington, Levi    |          | 2/26/13   | 8/21/13  |           |                       |
| In-Prison OP  |                  | King, Vernell       |          | 11/4/13   | 3/7/14   |           |                       |
|               |                  | Singletary, Teretha |          | 9/15/14   | 1/2/15   |           |                       |
|               |                  | Kahl, Lisa          |          | 3/18/15   | 4/9/15   |           |                       |
| Fully         |                  | Irazarry, Carlos    |          | 4/13/15   |          |           |                       |
| Staffed       | Counselor #2     | Dice, Clore         | 11/26/12 | 11/26/12  | 9/23/13  |           | Gate closure          |
|               |                  | Schramm, Joseph     |          | 2/3/14    | 10/16/15 |           |                       |
|               |                  | Blue, Kathleen      |          | 11/30/15  |          |           |                       |
|               | Couselor #3      | Horne, Natasha      | 11/26/12 | 1/22/13   | 2/21/14  |           |                       |
|               |                  | Farr, Duane         |          | 3/13/14   |          |           |                       |
|               |                  |                     |          |           |          |           |                       |
|               | 20 hrs           | Neats, June         | 11/26/12 | 11/26/12  | 8/21/15  |           | Resigned              |
|               |                  | Riviere, Crystal    |          | 11/12/15  | 6/10/16  |           | Resigned              |
|               |                  | Moss, Crystal       |          | 6/20/16   | 9/23/16  |           | Resigned              |
|               |                  | Kosmos, Madison     |          | 9/27/2016 |          |           |                       |
|               | Prevention       |                     |          |           |          |           | Promoted to           |
|               | Counselor        | Irizarry, Carlos    | 9/9/14   | 9/9/14    | 4/12/15  |           | Counselor             |
|               |                  | Richmond, Robert    |          | 10/14/15  | 2/17/16  |           | Terminated            |
|               |                  | Schramm, Joseph     |          | 3/15/16   |          |           |                       |
|               | Madison          |                     | Position |           |          |           | Comments              |
|               | Position Title & |                     | Start Up | Hire      |          | Proj. TBF |                       |
|               | Number           | Staff Name          | Date     | Date      | Date     | Date      |                       |
|               | САР              | Duane Sorrell       | 11/5/12  | 11/5/12   | 4/30/13  |           | Transfer to           |
|               |                  |                     |          |           |          |           | Hollywood on          |
| Madison CI    | CAP              | Uribe, Piedad       |          | 7/19/13   | 11/2/14  |           | 11/3/14               |
|               |                  | ,                   |          |           |          |           | Resigned to           |
|               |                  |                     |          |           |          |           | become our new        |
| Mod 1 (85)    |                  | Wilder, Paul        |          | 11/3/14   | 8/10/15  |           | state director        |
| Adult Male    | CAP              | Hatcher, Marcy      |          | 8/31/15   |          |           | Tue meter trees       |
|               | Counselor #1     | Joan Alexander      | 11/5/12  | 11/5/12   |          |           | Transfer from<br>Mayo |
|               | Couriseior #1    | Joan Alexander      | 11/3/12  | 11/3/12   |          |           | Mayo                  |
| In-Prison OP  | Counselor #2     | Robin Harkins       | 11/5/12  | 11/5/12   | 1/18/13  |           | Notice given          |
|               |                  |                     | , -,     | 7 - 7     |          |           | Moved to the          |
|               |                  |                     |          |           |          |           |                       |
|               |                  |                     |          |           |          |           | Prevention            |
| Davin 1 Staff |                  | Magra Domala        |          | 2/20/42   | 4/00/4.4 |           | Counselor             |
| Down 1 Staff  |                  | Moore, Pamela       |          | 2/28/13   | 1/26/14  |           |                       |
| Down 1 Staff  |                  | Miller, David       |          | 1/27/14   | 9/24/14  |           | Counselor position    |
| Down 1 Staff  |                  |                     |          |           |          |           | Counselor             |

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|              | Couselor #3           | Cook, Odie                    | 11/5/12  | 12/3/12            | 8/14/13            |      |                        |
|--------------|-----------------------|-------------------------------|----------|--------------------|--------------------|------|------------------------|
|              | Cousciol #3           | · ·                           | 11/5/12  |                    |                    |      |                        |
|              |                       | Roberts, Crystal              |          | 9/16/13            | 5/28/14            |      | Designed               |
|              |                       | Rowe, Olisa<br>Jones, Tracy   |          | 5/29/14            | 3/8/16<br>10/17/16 |      | Resigned Resigned      |
|              |                       |                               |          | 3/30/16            | 10/17/16           |      | ŭ                      |
|              |                       | Dall, Susan                   | . /2.2 / | 10/21/16           | . /2.2 / . =       |      | Promotion              |
|              | Counselor             | Moore, Pamela                 | 1/26/14  | 1/26/14            | 1/22/15            |      | Gate Closure           |
|              |                       | Pigford, Demitris             |          | 5/11/15            | 1/19/16            |      | Resigned<br>Terminated |
|              |                       | Gillyard, Ursula              |          | 3/14/16            | 4/8/16             |      |                        |
|              |                       | Robinson, Anne                |          | 5/9/16             | 5/10/16            |      | Resigned               |
|              |                       | Dall, Susan                   |          | 6/6/16             | 10/20/16           |      | Promoted to PC         |
|              |                       | Miller, Millie                |          | 12/19/16           | 3/16/17            |      | Terminated             |
|              |                       |                               |          |                    |                    |      |                        |
|              | Clerical part time 20 | _                             |          |                    |                    |      | Interviews             |
|              | hrs                   | Bennett, Nina                 | 11/5/12  | 11/5/12            | 6/25/14            |      | scheduled              |
|              |                       | Rollins, Donna                |          | 8/26/14            | 3/2/16             |      | Terminated             |
|              |                       | Wilson, Christie              |          | 3/28/16            |                    |      |                        |
|              | Mayo CI               |                               | Position |                    |                    |      |                        |
|              | Position Title &      |                               | Start Up | Hire               | Vacancy            |      |                        |
| Institution  | Number                | Staff Name                    | Date     | Date               | Date               | Date | Comments               |
|              | Program Director      |                               | 10/11/05 | 10/10/05           | 1/01/00            |      |                        |
| Mayo C. I.   |                       | Burns, Mona                   | 10/1/06  | 10/10/05           | 1/24/08            |      |                        |
| Mod 1 (110)  |                       | Burchfield, Diane             |          | 4/22/08            | 5/20/11            |      | <b>T</b> .             |
| Adult Male   | САР                   | Serlick, Monica               |          | 6/1/11             |                    |      | Taylor                 |
|              |                       |                               |          |                    |                    |      |                        |
|              |                       |                               |          |                    |                    |      |                        |
| In-Prison OP | Counselor #1          | Perdue, Angela                | 10/1/06  | 8/28/06            | 6/15/07            |      |                        |
|              |                       | Finely, Jane                  |          | 8/20/07            | 5/10/10            |      | Okeechobee             |
| Down 2       |                       | Educanda Toma                 |          | E/40/40            | C /1 F /1 O        |      | Transfer to<br>Taylor  |
| Staff        |                       | Edwards, Tom<br>Edwards, Hedi |          | 5/10/10<br>6/21/10 | 6/15/10<br>5/23/11 |      | Taylor                 |
| Stail        |                       | Smith, Carlette               |          | 6/21/10            | 1/18/12            |      |                        |
|              |                       | Young, James                  |          | 2/6/12             | 4/30/12            |      |                        |
|              |                       | Margarita, Miranda            |          | 9/27/12            |                    |      |                        |
|              |                       | Loveless, Bonnie              |          |                    | 8/9/13             |      |                        |
|              |                       | Loveless, Durillie            |          | 8/27/13            | 10/24/14           |      | Did not give 2         |
|              |                       | Jones, Elizabeth              |          | 12/3/14            | 12/16/14           |      | weeks notice           |
|              |                       | Heath-Jones, Tracey           |          | 2/23/15            | 3/28/16            |      | Transferred            |
|              |                       | Ramsey, Gladys                |          | 6/28/16            | 8/10/16            |      | Resigned               |
|              |                       | Tucker, Dorothy               |          | 3/21/17            | -, -0, -0          |      |                        |
|              | Counselor #2          |                               |          | J. = 1, 11         |                    |      |                        |
|              |                       | Fuller, Joyce                 | 10/1/06  | 12/15/03           | 9/1/10             |      |                        |
|              |                       | Sorrell, Duane                |          | 10/4/10            | 3/14/11            |      |                        |
|              |                       | Walker, Lisa                  |          | 3/18/11            | 4/26/11            |      |                        |
|              |                       | Lewis-Hatcher, Marcy          |          | 5/9/11             | 7/17/15            |      |                        |
|              |                       | Cindee Caldwell               |          | 8/4/15             | 12/23/15           |      | Resigned               |
|              |                       | Fuentes, Elizabeth            |          | 2/2/16             | 4/27/17            |      | Terminated             |
|              |                       |                               |          |                    |                    |      |                        |
|              | Counselor #3          | Potter, George                | 10/1/06  | 5/1/06             | 10/21/06           |      |                        |
|              |                       | Jacobs, Gary                  |          | 12/8/06            | 2/21/07            |      |                        |
|              |                       | Arrington, Jodie              |          | 3/26/07            | 8/6/07             |      |                        |
|              |                       | Wilkins, Greg                 |          | 8/6/07             | 8/11/08            |      |                        |

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| CA                | P Serlick, Monica           |          | 9/2/08   | 5/9/11   | Promoted to PD            |
|-------------------|-----------------------------|----------|----------|----------|---------------------------|
| _                 | Karmala, Kormasah           |          | 6/17/11  | 6/21/11  | r                         |
|                   | Compton, Julie              |          | 10/7/11  | 11/2/11  |                           |
|                   | Young, James                |          | 11/4/11  | 12/14/11 |                           |
|                   | Scott, Diann                |          | 1/6/12   | 2/20/12  |                           |
|                   | Ledyard, Linda              |          | 3/6/12   | 7/20/12  |                           |
|                   | Munzo-Fuentes, Elizabeth    |          | 8/29/12  | 8/29/14  | n ation                   |
|                   | Bell, Calvin                |          | 10/7/14  | 11/14/14 | notice                    |
|                   | LaFond, Scott               |          | 2/3/15   | 2/10/15  |                           |
|                   | Stewart, Sandra             |          | 5/12/15  | 9/1/15   | Terminated                |
|                   | Miranda, Margarita          |          | 10/5/15  | 11/5/15  | Resigned                  |
|                   | Hill, Kia                   |          | 1/26/16  | 2/22/16  | TAYCI effective           |
|                   | Graff, Coleen               |          | 5/3/16   |          |                           |
| Counselor #4      | Thomas, Mark Scott          | 10/1/06  | 8/1/06   | 7/13/09  |                           |
|                   | Mathis, Howard              |          | 7/14/09  | 5/10/10  | Taylor CI                 |
|                   | Lowry, James                |          | 6/15/10  | 12/26/11 |                           |
|                   |                             |          |          |          | Transfer to               |
|                   | Alexander, Joan             |          | 2/1/12   | 11/5/12  | Madison C,I,              |
|                   | Van Ella, Vicky             |          | 12/10/12 | 4/10/13  | Gate closure              |
|                   | Herrington, Dan             |          | 7/16/13  | 7/16/13  |                           |
|                   | Hanusek, Jim                |          | 9/4/13   | 9/9/13   |                           |
|                   | Cherry, LaVonda             |          | 9/30/13  | 3/15/15  | Transferred to            |
|                   | Dall, Susan                 |          | 6/9/15   | 6/3/16   | Transferred to Madison    |
|                   | Luyando, Shannon            |          | 10/5/16  | 1/3/17   | Terminated                |
|                   | Hardy, Kimberly             |          | 4/18/17  |          |                           |
| Clerical (.5 FTE) | McDonald, Michelle          | 10/1/06  | 2/6/06   | 12/13/06 |                           |
| , ,               | Sellers, Tiffany            |          | 1/23/07  | 6/15/07  |                           |
|                   | Dowe, Samantha              |          | 6/18/07  | 10/9/08  |                           |
|                   | Lytle, Barbara              |          | 10/13/08 | 1/8/09   |                           |
|                   | O'Brien, Christine          |          | 1/28/09  | 2/19/10  |                           |
|                   | Osborn, Traci               |          | 2/19/10  | 6/4/12   |                           |
|                   |                             |          |          |          |                           |
|                   | Curl, Kellie                |          | 6/6/12   | 7/13/12  | notice given              |
|                   | D. Simmons                  |          | 8/14/12  | 3/14/13  | 3/04/13                   |
|                   |                             |          |          |          | Promoted to<br>Prevention |
|                   | Heath, Tracy                |          | 3/26/13  | 12/21/13 | Counselor                 |
|                   | Lee, Franshesica            |          | 2/5/14   | 2/28/14  |                           |
|                   | Koon, Chelsey               |          | 3/25/14  | 7/19/14  |                           |
|                   | Wilson, Christie            |          | 8/18/14  | 3/25/16  | Transferred               |
|                   | Barrs, Teresa               |          | 4/5/16   | 8/8/16   | Terminated                |
|                   | Kerns, Melodee              |          | 9/6/16   | 0,0,10   | Terminated                |
|                   |                             |          |          |          |                           |
| Prevention        |                             |          |          |          | Promoted to               |
| Counselor         | Heath-Jones, Tracy          | 12/22/13 | 12/22/13 | 2/22/15  | Counselor                 |
|                   | Munzo-Fuentes,<br>Elizabeth |          | 10/07/15 | 2/2/16   | Promoted to Counselor     |
|                   |                             |          | 10/27/15 | 2/2/16   |                           |
|                   | Whittington, John           |          | 3/15/16  | 8/12/16  | Resigned                  |
|                   |                             |          |          |          |                           |
| Taylor Cl         |                             | Position |          |          | Comments                  |

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|               |                         | VACAN                 | NCY REPORT       |              |                 |                   |                                |
|---------------|-------------------------|-----------------------|------------------|--------------|-----------------|-------------------|--------------------------------|
| Institution   | Position Title & Number | Staff Name            | Start Up<br>Date | Hire<br>Date | Vacancy<br>Date | Proj. TBF<br>Date |                                |
|               | Program Director        |                       |                  |              |                 |                   |                                |
| Taylor CI     | CAP                     | La Lone, Michael      | 10/1/06          | 11/1/06      | 11/19/07        |                   |                                |
| Mod 1 (85)    | CA                      | P Burchfield, Diane   |                  | 12/3/07      | 4/22/08         |                   | Transfer to Mayo               |
| Adult Male    | CA                      | P Moorehouse, Tedd    |                  | 4/22/08      | 8/29/08         |                   |                                |
| In-Prison     | LCS\                    | N Doman, Margaret     |                  | 10/20/08     | 5/6/11          |                   |                                |
|               | CA                      | P Serlick, Monica     |                  | 5/9/11       | 6/1/11          |                   | Transfer to Mayo               |
|               | CA                      | P Phillips, Na'Keisha |                  | 6/24/11      | 11/11/11        |                   |                                |
| Fully Staffed | CCJA                    | P Kennedy, Robert     |                  | 1/12/12      | 6/13/12         |                   |                                |
|               |                         | P Fuller, Joyce       |                  | 8/6/12       | 5/2/14          |                   |                                |
|               |                         | P Payne, Katrina      |                  | 5/22/14      | 8/11/14         |                   |                                |
|               |                         | P Chavis, Shannon     |                  | 9/16/14      | 10/12/14        |                   | weeks notice                   |
|               | CA                      | P Fuller, Joyce       |                  | 10/13/14     |                 |                   |                                |
|               | Counselor # 1           |                       | 10/1/06          | 7/31/06      | 2/19/08         |                   |                                |
|               |                         | Arrington, Jodie      |                  | 2/20/08      | 6/11/08         |                   |                                |
|               |                         | Serlick, Monica       |                  | 7/7/08       | 9/2/08          |                   | Transferred to<br>Mayo Cl      |
|               |                         | Mantzanas, Phil       |                  | 9/2/08       | 5/6/11          |                   |                                |
|               |                         | Ancog, Michael        |                  | 5/23/11      | 7/22/13         |                   |                                |
|               |                         | Tiffany Parks         |                  | 9/23/13      | 10/23/13        |                   |                                |
|               |                         | Jean-Baptiste, Eva    |                  | 11/25/13     | 12/3/13         |                   |                                |
|               |                         | Perdue, Angela        |                  | 2/3/14       | 11/20/15        |                   | Terminated<br>11/20/15         |
|               |                         | Hill, Kia             |                  | 2/23/16      | 4/22/16         |                   | Resigned                       |
|               |                         | Donaldson, Vickie     |                  | 5/16/15      | 7/22/16         |                   | Resigned                       |
|               |                         | Ray, James            |                  | 10/15/16     |                 |                   |                                |
|               | Counselor # 2           | Vann, Patricia        | 10/1/06          | 11/14/05     | 8/4/08          |                   |                                |
|               |                         | Tolbert, Veronica     |                  | 8/25/08      | 9/9/08          |                   |                                |
|               |                         | Gardner, Thomas       |                  | 9/15/08      | 3/17/09         |                   |                                |
|               |                         | Mathis, Howard        |                  | 4/22/09      | 7/14/09         |                   | Transferred to<br>Mayo CI      |
|               |                         | Edwards, Tom          |                  | 7/14/09      | 5/10/10         |                   | Transferred to<br>Mayo CI      |
|               |                         | Edwards, Tom          |                  | 6/15/10      | 5/6/11          |                   |                                |
|               |                         | Pushkal, Janet        |                  | 5/26/11      | 8/31/12         |                   |                                |
|               |                         | Cherry, Lavanda       |                  | 10/8/12      | 9/27/13         |                   | Transferred to<br>Mayo Cl      |
|               |                         | Blue, Wilhemina       |                  | 10/21/13     | 8/25/14         |                   | Did not give 2<br>weeks notice |
|               |                         | Davis, Tammy          |                  | 11/10/14     | 4/9/15          |                   | Hired by FDC                   |
|               |                         | Wright, Heather       |                  | 7/6/15       | 10/1/15         |                   | no rehire                      |
|               |                         | Proctor, Derylene     |                  | 12/7/15      | 1/27/16         |                   | Resigned                       |
|               |                         | Eaton, Edward         |                  | 2/26/16      |                 |                   |                                |
|               | Counselor # 3           | Jenkins, Tracy        | 10/1/06          | 8/29/05      | 4/1/08          |                   |                                |
|               |                         | Knight, Dennis        |                  | 4/2/08       | 9/22/08         |                   |                                |
|               |                         | Britton, Linden       |                  | 9/29/08      | 11/8/10         |                   |                                |
|               |                         | Chisolm, Valarie      |                  | 11/30/10     | 5/6/11          |                   |                                |
|               |                         | Castor, Kimberly      |                  | 5/31/11      | 6/6/11          |                   |                                |
|               |                         | Alexander, Joan       |                  | 8/19/11      | 2/1/12          |                   |                                |

|                   | Reddick-Thomas, Barbara |         | 3/26/12  | 12/20/13 |                     |
|-------------------|-------------------------|---------|----------|----------|---------------------|
|                   | Turner, Iris            |         | 1/6/14   | 1/9/14   |                     |
|                   | Dowdy, Angela           |         | 12/29/14 | 3/25/15  |                     |
|                   | Angela Cephus           |         | 6/22/15  | 2/17/16  | rehire              |
|                   | Williams, Casandra      |         | 5/9/16   | 9/23/16  | Resigned            |
|                   | Evans, Yva              |         | 4/3/17   |          | Approved            |
| Counselor         | Wehnert, Terri          | 1/13/14 | 2/24/14  | 6/2/14   |                     |
|                   | Lloyd, Kenira           |         | 7/29/14  | 12/1/14  |                     |
|                   | Wright, Heather         |         | 1/12/15  | 7/6/15   | Counselor           |
|                   | Eaton, Edward           | •       | 8/31/15  | 2/25/16  | Promoted            |
|                   | Ray, James              |         | 4/5/16   | 10/14/16 | Promoted            |
|                   | Gant, Christina         |         | 2/20/17  |          |                     |
| Clerical (.5 FTE) | Lee, Franchesica        | 10/1/06 | 9/12/05  | 10/26/07 |                     |
|                   | Dowe, Samantha          |         | 10/29/07 | 8/15/08  |                     |
|                   | Lytle, Barbara          |         | 8/18/08  | 1/8/09   |                     |
|                   | O'Brien, Christine      |         | 1/28/09  | 10/12/09 |                     |
|                   | Aman II, Eston D.       |         | 11/10/09 | 11/30/09 |                     |
|                   | Omamalin. Kri           |         | 12/7/09  | 5/6/11   |                     |
|                   | Osborn, Traci           |         | 5/12/11  | 5/18/12  |                     |
|                   | Averill, Leanna         |         | 6/11/12  | 6/18/12  | resigned on 6/18/12 |
|                   | Simmons, Demetrius      |         | 8/14/12  | 3/14/13  |                     |
|                   | Starling, Carolin       |         | 4/9/13   | 6/11/13  |                     |
|                   | Mercer, Amy             |         | 7/22/13  | 1/24/14  |                     |
|                   | Wilson, Christie        |         | 2/10/14  |          | Also at Madisor     |

SOUTHERN REGICTammie Strickland Contract Manager

|                      | Everglades Cl           |                     | Position         |              |                 |                   | Comments                               |
|----------------------|-------------------------|---------------------|------------------|--------------|-----------------|-------------------|----------------------------------------|
|                      | Position Title & Number | Staff Name          | Start Up<br>Date | Hire<br>Date | Vacancy<br>Date | Proj. TBF<br>Date |                                        |
| Institution          | Program Director        | Lopez, Darryl       | 10/1/06          | 1/9/06       | 3/9/12          |                   |                                        |
| Everglades C. I.     | САР                     | Mazzocchi, Marco    |                  | 4/16/12      | 10/27/15        |                   | Promoted at Re-entry<br>Center         |
|                      | LCSW                    | Silber, Wendy       |                  | 2/15/16      | 5/16/16         |                   | Terminated                             |
|                      | CAP                     | Giordano, Scott     |                  | 11/7/16      |                 |                   | Approved                               |
|                      | Counselor # 1           | Hector Santiago     | 10/1/06          | 10/16/06     | 1/5/07          |                   |                                        |
| Mod 1 (110)          |                         | Azike Ugwuzor       |                  | 2/5/07       | 3/9/07          |                   |                                        |
| Adult Male           |                         | laderose, Frank     |                  | 5/14/07      | 8/20/08         |                   |                                        |
| In-Prison OP         |                         | Castellanos, Ivan   |                  | 10/6/08      | 1/25/13         |                   | Notice of resignation given on 1/14/13 |
|                      |                         | Amaro, Ivonne       |                  | 3/18/13      | 6/13/14         |                   |                                        |
|                      |                         | Nunez, Stephanie    |                  | 7/17/14      | 2/20/15         |                   |                                        |
| <b>Fully Staffed</b> |                         | Osei, Anthony       |                  | 4/1/15       | 7/31/15         |                   |                                        |
|                      |                         | Lopez, Ana          |                  | 9/14/15      | 1/29/16         |                   | Staying on as a                        |
|                      |                         | Jean-Marie, Antoine |                  | 3/8/16       | 5/19/16         |                   | Resigned                               |
|                      |                         | West, Robert        |                  | 7/18/16      | 2/10/17         |                   | Resigned                               |
|                      |                         | Paragon, Sheila     |                  | 3/12/17      |                 |                   |                                        |

|                         | VACAN                             | CT REPORT     |                     |                   |                   |                                 |
|-------------------------|-----------------------------------|---------------|---------------------|-------------------|-------------------|---------------------------------|
| Counselor # 2           | Goffan, Ricardo                   | 10/1/06       | 6/8/04              | 10/16/06          |                   |                                 |
|                         | Guerrero, Victor                  |               | 10/24/06            | 2/10/10           |                   | Deceased                        |
|                         | Scott, Diann                      |               | 4/5/10              | 6/10/11           |                   |                                 |
|                         | Stewart, Luchanna                 |               | 8/3/11              | 9/20/13           |                   |                                 |
|                         | Dulcio, Mike                      |               | 9/30/13             | 7/7/14            |                   | Did not give 2<br>weeks notice  |
|                         | Stevens, Kenard                   |               | 8/25/14             | 11/7/14           |                   | Going to work for FDC           |
|                         | Velasquez, Sara<br>Megan Guerrier |               | 12/15/14<br>5/18/15 | 3/27/15<br>9/9/15 |                   | Resigned                        |
|                         | Jean-Marie, Antoine               |               | 9/28/15             | 2/3/16            |                   | diem                            |
|                         | Dyson, Rachael                    |               | 2/29/16             | 4/14/16           |                   | Terminated                      |
|                         | Kinder, Nettia                    |               | 7/18/16             | 10/26/16          |                   | Resigned                        |
|                         | Jean-Marie, Antoine               |               | 11/20/16            | 12/16/16          |                   | Resigned                        |
|                         | Pittman, Menisha                  |               | 1/2/17              |                   |                   |                                 |
| Counselor # 3           | Shannon, Babette                  | 10/1/06       | 12/15/03            |                   |                   |                                 |
|                         | Chairion, Babono                  | 10/1/00       | 12/13/03            |                   |                   |                                 |
| Counselor # 4           | Smith, Di'Anne                    |               | 6/28/06             | 11/6/06           |                   |                                 |
|                         | Padin, Nelson                     |               | 1/29/07             | 4/10/07           |                   |                                 |
|                         | Mazzocchi, Marco                  |               | 6/4/07              | 6/4/11            |                   |                                 |
|                         | Jones, Sunshine                   |               | 6/24/11             | 8/26/11           |                   |                                 |
|                         | Santos, Alexis                    |               | 11/14/11            | 12/8/11           |                   |                                 |
|                         | Lawrence, Dajuan                  |               | 2/20/12             | 4/7/14            |                   | Transfer from<br>Gainesville Cl |
|                         | Soler, James                      |               | 5/5/14              |                   |                   |                                 |
| Prevention              | Gibson, Janice                    | 1/13/14       | 1/13/14             | 9/25/14           |                   |                                 |
| Prevention              | Cruz, Madeleine                   | 1/15/14       | 10/13/14            | 3/13/15           |                   |                                 |
|                         | Sanchez, Maudy                    |               | 4/6/15              | 6/13/16           |                   |                                 |
|                         | Paragon, Sheila                   |               | 1/16/17             | 3/10/17           |                   | Promoted                        |
|                         | Bailey, LaSonya                   |               | 5/1/17              | 3/10/17           |                   | Transferred                     |
| Clerical (.5 FTE)       | Rodriguez, Marina                 | 10/1/06       | 2/2/06              | 11/3/06           |                   |                                 |
|                         | Rodriguez, Marina                 | 20/2/00       | 1/18/07             | 5/8/07            |                   |                                 |
|                         | Hernandez, Jennifer               |               | 10/22/07            | 11/7/08           |                   |                                 |
|                         | Llanos, Aracelis                  |               | 1/12/09             | 2/13/09           |                   |                                 |
|                         | Hernandez, Jennifer               |               | 6/8/09              | 4/13/11           |                   |                                 |
|                         |                                   |               |                     |                   |                   | Promoted to<br>Prevention       |
|                         | Gibson, Janice                    |               | 6/3/11              | 1/12/14           |                   | Counselor                       |
|                         | Nunez, Susan                      |               | 1/27/14             | 9/5/14            |                   | Transfer to                     |
|                         | Covington, Ceslie                 |               | 10/6/14             | 2/18/15           |                   | Everglades Re-<br>Entry         |
|                         | Chirinos, Alejandra               |               | 4/1/15              |                   |                   |                                 |
| Hollywood WRC           |                                   | Position      |                     |                   |                   | Comments                        |
| Position Title & Number | Staff Name                        | Start Up Date | Hire<br>Date        | Vacancy<br>Date   | Proj. TBF<br>Date |                                 |
| Counselor #1            |                                   | 5/1/17        | 5/1/17              |                   |                   |                                 |
|                         |                                   |               |                     |                   |                   |                                 |
|                         |                                   |               |                     |                   |                   |                                 |
|                         | 1                                 |               |                     |                   |                   |                                 |
| -                       | +                                 | +             | 1                   | l                 | 1                 | †                               |

Institution
Hollywood WRC
Mod 2 (100)
Adult Female
Transition Re-

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|                 |                  |                      |          |           |          |           | 1                      |
|-----------------|------------------|----------------------|----------|-----------|----------|-----------|------------------------|
| PR#1007         |                  |                      |          |           |          |           |                        |
| 6437            | Counselor #2     | Battles, Barbara     | 5/1/17   | 5/1/17    |          |           |                        |
|                 |                  | ,                    | -, ,     | -, ,      |          |           |                        |
|                 | Okeechobee Cl    |                      | Position |           |          |           | Comments               |
|                 | Position Title & |                      | Start Up | Hire      | Vacancy  | Proj. TBF |                        |
|                 | Number           | Staff Name           | Date     | Date      | Date     | Date      |                        |
|                 | Program Director |                      |          |           |          |           |                        |
| Institution     |                  | Roberson, George     | 10/1/06  | 9/26/05   | 5/21/07  |           |                        |
| Okeechobee C. I |                  | Wilcox, Juanita      | - 1- 1   | 5/21/07   | 2/14/13  |           | Medical Leave          |
| Mod 1 (110)     |                  | Levingston, Elander  | 2/8/13   | 7/7/10    | 3/21/16  |           | Terminated             |
|                 | LMHC,<br>CAP     | Jankowski, Julua     |          | 4/11/16   | 3/24/17  |           | Resigned               |
|                 |                  | Engelbrecht, John    |          | 4/10/17   | 3/24/17  |           | rtooignou              |
|                 | <b>9</b> 7       |                      |          | 7/10/17   |          |           |                        |
|                 | Counselor # 1    | Birdashaw, Daniel    | 10/1/06  | 7/17/06   | 9/6/07   |           |                        |
| Adult Male      | - σαιιοσίοι π 1  | Bebee, Stuart        | 10/1/00  | 9/18/07   | 5/5/51   |           |                        |
| In-Prison OP    |                  |                      |          | 5, 15, 01 |          |           |                        |
|                 |                  |                      |          |           |          |           |                        |
|                 | Counselor # 2    | Van Matre, Katherina | 10/1/06  | 1/19/05   | 1/5/09   |           |                        |
|                 |                  | ,                    | -, ,     | , ,,,,,,  | 7 - 7    |           | Interim                |
| Down 1          |                  | Youmans, Georgette   |          | 1/12/09   | 2/27/09  |           | Counselor              |
| Staff           |                  | Branham, Betty       |          | 3/2/09    | 4/26/10  |           |                        |
|                 |                  |                      |          |           |          |           | Transferred from       |
|                 |                  | Finely, Jane         |          | 5/10/10   | 12/20/11 |           | Mayo CI                |
|                 |                  | Thompkins, Linda     |          | 2/15/12   | 8/7/14   |           |                        |
|                 |                  | Webb, Micheal        |          | 11/20/14  | 7/16/15  |           | Resigned               |
|                 |                  | Louis, Yolanda       |          | 1/21/16   | 4/8/16   |           |                        |
|                 |                  | Barr, Thomas         |          | 5/9/16    | 5/17/16  |           | Resigned               |
|                 |                  | Jean-Marie, Bonard   |          | 7/11/16   | 7/29/16  |           | Resigned               |
|                 |                  | Jean-Marie, Bonard   |          | 8/15/16   | 9/8/16   |           | rehire                 |
|                 |                  | Ulyce, Ashley        |          | 1/9/17    | 1/27/17  |           | Resigned               |
|                 |                  | Blair, Amy           |          | 2/27/17   |          |           |                        |
|                 | Counselor # 3    | Vazquez, Ana         | 10/1/06  | 5/26/06   | 6/7/07   |           |                        |
|                 | CAP              | Crist, Marianne      |          | 7/10/07   | 6/11/10  |           |                        |
|                 | CAP              | Levingston, Elander  |          | 7/7/10    | 1/10/13  |           | Promoted to PD         |
|                 |                  | Anderson, Patricia   |          | 3/8/13    | 8/30/13  |           |                        |
|                 |                  |                      |          |           | . (0.5.1 |           | Did not give 2         |
|                 |                  | Butts, Daisy         |          | 10/28/13  | 4/27/15  |           | weeks notice           |
|                 |                  | Monika Koger         |          | 6/11/15   | 11/2/15  |           | Resigned               |
|                 |                  | Asbury, Kelly        |          | 4/25/16   | 5/9/16   |           | Terminated<br>Resigned |
|                 |                  | Humphries, Valentina |          | 5/23/16   | 2/6/17   |           | Resigned               |
|                 | 0                | Miles Levil          | 10/1/00  | A /E /C 4 | 0/00/07  |           |                        |
|                 | Counselor # 4    | Wilcox, Juanita      | 10/1/06  | 4/5/04    | 3/26/07  |           |                        |
|                 |                  | Coronson Joseph      |          | 4/3/07    | 2/15/08  |           |                        |
|                 |                  | Goranson, Joseph     |          | 4/7/08    | 7/7/14   |           | Did not give 2         |
|                 |                  | Daniels, Shericka    |          | 7/30/14   | 10/10/14 |           | weeks notice           |
|                 |                  | Mcneil, La'lke       |          | 2/2/15    | 4/20/16  |           |                        |
|                 |                  | Webb, Michael        |          | 5/16/16   |          |           |                        |
|                 |                  |                      |          |           |          |           |                        |

Addendum #007 23 FDC ITN-17-112

1/13/14

5/23/16

Humphries, Valentina 1/13/14

Counselor

|                 |                   | Jean-Marie, Bonard          |          | 6/20/16             | 7/10/16            |           | Promoted                          |
|-----------------|-------------------|-----------------------------|----------|---------------------|--------------------|-----------|-----------------------------------|
|                 |                   |                             |          | 0,20,10             | 1/10/10            |           | i iomotou                         |
|                 |                   | Crenshaw, Tyler             |          | 3/13/17             |                    |           |                                   |
|                 | Clerical (.5 FTE) | Buchannon, Cherish          | 10/1/06  | 10/10/05            | 9/22/08            |           |                                   |
|                 | ,                 | Caldwell, Araminta          |          | 9/29/08             | 4/30/12            |           |                                   |
|                 |                   | Guyton, Jasmine             |          | 5/14/12             | 3/4/13             |           | Gate closure                      |
|                 |                   | Douthit, Angie              |          | 8/7/13              | 9/16/13            |           |                                   |
|                 |                   | Karr, Nancy                 |          | 10/28/13            | 5/14/15            |           |                                   |
|                 |                   | Yolanda Louis               |          | 6/4/15              | 7/3/15             |           |                                   |
|                 |                   | Louis, Yolanda              |          | 9/29/15             | 1/21/16            |           | Promoted                          |
|                 |                   | Webb, Michael               |          | 4/25/16             | 5/13/16            |           | Promoted                          |
|                 |                   | Chapman, Sarah              |          | 8/29/16             | 1/27/16            |           | Resigned                          |
|                 |                   | Crenshaw, Tyler             |          | 2/13/17             | 3/12/17            |           | Promoted                          |
|                 |                   | Thorne, Christine           |          | 4/10/17             | , ,                |           |                                   |
|                 | Sago Palm RC      |                             | Position |                     |                    |           | Comments                          |
|                 | Position Title &  |                             | Start Up | Hire                | Vacancy            | Proj. TBF |                                   |
|                 | Number            | Staff Name                  | Date     | Date                | Date               | Date      |                                   |
|                 | Program Director  |                             |          |                     |                    |           |                                   |
| Institution     | CAP               | Youmans, Georgette          | 1/1/11   | 1/10/11             | 3/28/11            |           |                                   |
| Sago Palm       | CAP               | Martin, Cynthia             |          | 3/28/11             | 10/27/11           |           |                                   |
| entry           | CAP               | Baudanza, Anthony           |          | 10/28/11            | 12/29/11           |           |                                   |
| Mod 1 (110)     | CAP               | Martin, Cynthia             |          | 1/17/12             | 2/15/13            |           |                                   |
| Adult Male      | CAP               | Coretha Smith               |          | 5/2/13              |                    |           |                                   |
|                 |                   |                             |          |                     |                    |           |                                   |
|                 | Counselor # 1     | West Debert                 | 1 /1 /11 | 1/25/11             | 12/15/11           |           | pending review transfer Hollywood |
| In-Prison OP    | Counselor # 1     | West, Robert<br>Levy, Suzan | 1/1/11   | 1/25/11<br>12/15/11 | 12/15/11<br>3/2/12 |           | transier riollywood               |
| 111-1 113011 01 |                   | Nzurike, Roy                |          | 4/9/12              | 8/24/12            |           | Advertising                       |
|                 |                   | Goldstein                   |          | 10/22/12            | 10/22/12           |           | left after 1 hour                 |
|                 |                   | Oolustelli                  |          | 10/22/12            | 10/22/12           |           | Requesting                        |
|                 |                   |                             |          |                     |                    |           | permission for                    |
|                 |                   |                             |          |                     |                    |           | him to work per                   |
| Fully Staffed   | CAP               | John Engelbrecht            |          | 12/10/12            | 4/10/15            |           | diem                              |
|                 |                   | Woodruff, Tara              |          | 4/20/15             | 8/14/15            |           | Resigned                          |
|                 |                   | Lockhart, Sherri            |          | 9/3/15              | 11/25/15           |           | Terminated                        |
|                 |                   | Brown, Kamorris             |          | 3/2/16              | 12/16/16           |           | Resigned                          |
|                 |                   | Haulstead, Alloise          |          | 1/9/17              |                    |           |                                   |
|                 | Counselor # 2     | Thomas, Michael             | 1/1/11   | 1/18/11             | 10/10/11           |           |                                   |
|                 |                   | Dougherty, Jeffrey          |          | 10/11/11            | 9/25/12            |           |                                   |
|                 |                   | Caple, Zaneshia D           |          | 1/22/13             | 8/15/14            |           |                                   |
|                 |                   | Morency, Frantz             |          | 10/2/14             | 7/30/15            |           | Gate closure                      |
|                 |                   | Hallback, Bobby             |          | 9/15/15             | 10/2/15            |           | Resigned                          |
|                 |                   | Altman, Deborah             |          | 11/10/15            |                    |           |                                   |
|                 | Counselor # 3     | Green, Jeffery              | 1/1/11   | 1/25/11             | 3/8/11             |           |                                   |
|                 |                   | John Englebrect             |          | 3/21/11             | 1/23/12            |           |                                   |
|                 |                   | O'Connor, Leslie            |          | 3/5/12              | 2/14/14            |           |                                   |
|                 |                   | Hallback, Bobby             |          | 6/9/14              | 10/10/14           |           |                                   |
|                 |                   | Canty-Harper, Stacey        |          | 11/13/14            | 4/17/15            |           | being held                        |
|                 |                   | Edwards, Erica              |          | 5/18/15             |                    |           |                                   |
|                 |                   |                             | . (. (   |                     | 2/25/11            |           | Promoted to Program               |
|                 | Counselor # 4     | Martin, Cynthia             | 1/1/11   | 1/10/11             | 3/28/11            |           | Director                          |

|                      | Saulsby, Denetra                       |         | 6/6/11           | 4/30/12            |                                  |
|----------------------|----------------------------------------|---------|------------------|--------------------|----------------------------------|
|                      | Sebring, Michele                       |         | 7/30/12          | 3/25/13            | Gate closure                     |
|                      | Frazier, Ernestine                     |         | 5/30/13          | 9/11/15            | Staying on as per diem           |
|                      | Warren, Sheila                         |         | 10/23/15         |                    |                                  |
| Prevention Counselor | Woodruff, Tara                         | 1/13/14 | 1/13/14          | 4/17/15            | Promoted to Counselor            |
|                      | Warren, Sheila                         |         | 8/4/15           | 10/23/15           | Moved to<br>Program<br>Counselor |
|                      | Brown, Kamorris                        |         | 12/7/15          | 3/1/16             |                                  |
|                      | Burns, Marilyn                         |         | 3/2/16           |                    |                                  |
| Clerical (1 FTE)     | Thomas, Sandra                         | 1/1/11  | 1/18/11          | 3/28/11            |                                  |
|                      | San Martin, Deborah<br>Warner, Tijuana |         | 4/6/11<br>4/9/14 | 3/31/14<br>8/11/14 | Working per diem No call/No show |
|                      | Burns, Marilyn                         |         | 8/12/14          | 3/1/16             | Promotion                        |
|                      | West, Freshandra                       |         | 6/20/16          | 6/23/16            | No call/No show                  |
|                      | Lopez, Kassandra                       |         | 9/20/16          |                    |                                  |

SUWANNEE C.I. - Pollaci, Kei, Contract Manager

Counselor #2

Ivey, Allison

Suwannee Position Title &

Date Number Staff Name Date Date Date Position changed **Clinical Supervisor** to Counselor via email on 4/6/15 CAP Walters, Craig 2/2/15 2/2/15 3/7/15 3/16/15 Counselor #1 Cherry, LaVonda 2/2/15 PO was changed

4/7/15

Position

Start Up

Hire

9/8/15

Vacancy Proj. TBF

Comments

to reflect two (2) counselor

positions.

Fully Staffed

### FORMER PROGRAMS

| TORWERT ROCKANO  |                                             |                   |                              |              |                 |                   |                   |
|------------------|---------------------------------------------|-------------------|------------------------------|--------------|-----------------|-------------------|-------------------|
| Institution      | Cross City CI<br>Position Title &<br>Number | Staff Name        | Position<br>Start Up<br>Date | Hire<br>Date | Vacancy<br>Date | Proj. TBF<br>Date | Comments          |
|                  | Program Director                            |                   |                              |              |                 |                   |                   |
| Cross City C. I. | CAP                                         | Walker, Patrice   | 10/1/06                      | 1/26/04      | 7/2/07          |                   |                   |
| Mod 1 (90)       | CAP                                         | Burchfield, Diane |                              | 7/16/07      |                 |                   | 11/30/2007        |
| Adult Male       | Counselor #1                                | Blue, Kathleen    | 10/1/06                      | 8/8/05       | 6/6/07          |                   |                   |
| In-Prison OP     |                                             | Jodie Arrington   |                              | 8/6/07       |                 |                   | 11/30/2007        |
| Closed           | Counselor #2                                | Keys, Bruce       | 10/1/06                      | 10/25/06     |                 |                   | 11/30/2007        |
| 11/30/2007       | Counselor #3                                | Marshall, Harry   | 10/1/06                      | 12/15/03     |                 |                   | Position Closed 1 |
|                  | Counselor #4                                | Godbolt, George   | 10/1/06                      | 7/1/04       |                 |                   | Position Closed 1 |
|                  | Clerical (.5 FTE)                           | Waters, Lisa      | 10/1/06                      | 6/28/06      | 11/1/07         |                   |                   |

|                           |                                              | Erwin, Nancy                |                              | 11/2/07            |                    |                   | 11/30/2007                       |
|---------------------------|----------------------------------------------|-----------------------------|------------------------------|--------------------|--------------------|-------------------|----------------------------------|
| Institution               | Lancaster CI<br>Position Title &<br>Number   | Staff Name                  | Position<br>Start Up<br>Date | Hire<br>Date       | Vacancy<br>Date    | Proj. TBF<br>Date | Comments                         |
| Lancaster C. I.           | Program Director<br>CAP                      | Banks, Susie                | 10/1/06                      | 8/20/04            | 10/8/07            |                   |                                  |
| Mod 1 (70)                | CAP                                          | Burgesss, V. L.             |                              | 10/8/07            |                    |                   | Position Closed 11/30/2007       |
| YO Male                   | Counselor # 1                                | Matthews, Myrna             | 10/1/06                      | 1/28/05            | 10/18/06           |                   |                                  |
| In-Prison OP              |                                              | Jodie Arrington             |                              | 12/4/06            | 3/26/07            |                   |                                  |
| Closed                    |                                              | Juanita Wilcox              |                              | 3/26/07            | 5/14/07            |                   |                                  |
| 11/30/2007                |                                              | Darling, Regina             |                              | 6/26/07            |                    |                   | Position Closed 11/30/2007       |
|                           | Counselor # 2                                | Molden, Roosevelt           | 10/1/06                      | 8/30/04            |                    |                   | Position Closed 11/30/2007       |
|                           |                                              |                             |                              |                    |                    |                   | Position Closed                  |
|                           |                                              | Bowling, Anthony            | 10/1/06                      | 6/27/05            | 44/4/07            |                   | 11/30/2007                       |
|                           | Clerical (.5 FTE)                            | Waters, Lisa                | 10/1/06                      | 7/7/06             | 11/1/07            |                   |                                  |
|                           |                                              | Erwin, Nancy                |                              | 11/2/07            |                    |                   | Position Closed 11/30/2007       |
| Institution               | Lawtey Cl<br>Position Title &<br>Number      | Staff Name                  | Position<br>Start Up<br>Date | Hire<br>Date       | Vacancy<br>Date    | Proj. TBF<br>Date | Comments                         |
| Lawtey C. I.              | Program Director CCJAP                       | Strickland, John            | 10/1/06                      | 7/14/06            | 12/26/06           |                   |                                  |
| Mod 1 (70)                | САР                                          | Moorehouse, Tedd            |                              | 1/22/07            |                    |                   | Position Closed 11/30/2007       |
| Adult Male                | Counselor # 1                                | Lucas, John                 | 10/1/06                      | 8/14/06            |                    |                   | Position Closed 11/30/2007       |
| In-Prison OP              | Counselor # 2                                | Seller, E. Tim              | 10/1/06                      | 4/12/02            | 5/8/07             |                   |                                  |
| Program<br>Closed         |                                              | Suber, Cynthia              |                              | 5/25/07            |                    |                   | Position<br>Closed11/30/200<br>7 |
| 11/30/2007                | Counselor # 3                                | Mallet, Lorraine            | 10/1/06                      | 10/9/06            | 3/9/07             |                   |                                  |
|                           |                                              | Meara, George               |                              | 4/2/07             |                    |                   | Position Closed 11/30/2007       |
|                           | Clerical (.5 FTE)                            | Barger, Lora                | 10/1/06                      | 6/23/06            | 11/12/07           |                   | Position Closed 11/30/2007       |
|                           | Gainesville CI<br>Position Title &<br>Number | Staff Name                  | Position<br>Start Up<br>Date | Hire<br>Date       | Vacancy<br>Date    | Proj. TBF<br>Date | Comments                         |
|                           | Program Director                             |                             |                              |                    |                    |                   |                                  |
| Institution               |                                              | Burgess, Vernon             | 10/1/06                      | 6/23/06            | 10/8/07            |                   |                                  |
| Gainesville C. I. Revenue | CAP Counselor # 1                            | Burgess, Vernon Pitts, Mark | 10/1/06                      | 12/3/07<br>7/24/06 | 3/30/12<br>10/8/07 |                   |                                  |
| Positions                 |                                              | Banks, Susie                | 10/1/00                      | 10/8/07            | 11/13/07           |                   |                                  |
|                           |                                              | , 34010                     |                              | . 3/ 5/ 51         | , 10/01            |                   |                                  |

Mod 2 (204) Adult Male In-Prison Residential

TC Re-Entry Prog

| CCJAP                | Pitts, Mark         |          | 12/3/07  | 9/1/10   |                            |
|----------------------|---------------------|----------|----------|----------|----------------------------|
|                      | Solecki, Mary       |          | 9/1/10   | 3/30/12  |                            |
|                      | Corona, mary        |          | 0, 1, 10 | 0,00,12  | From FT to                 |
| Counselor # 2        | Faulkner, Larry     | 10/1/06  | 10/10/05 | 7/11/11  | Perdiem                    |
|                      |                     |          |          |          | From Perdiem to            |
|                      | Sheppard, Christina |          | 7/11/11  | 7/20/11  | FT                         |
|                      | Dice, Withers       |          | 8/23/11  | 3/30/12  |                            |
| Counselor # 3        | McNett, Linda       | 10/1/06  | 5/17/04  | 5/12/08  |                            |
|                      |                     |          |          |          | Promoted to                |
|                      |                     |          |          |          | Clinical                   |
| CCJAP                | Jackson, Mervin     |          | 7/1/08   | 4/12/11  | Supervisor                 |
|                      |                     |          |          |          | Went Perdiem               |
|                      | Kahl, Lisa          |          | 6/13/11  | 6/21/11  | Status                     |
|                      | Watson, Loraine     |          | 6/27/11  | 3/30/12  |                            |
| Counselor # 4        | Forresta, Mary Ann  | 10/1/06  | 8/5/05   | 11/8/06  |                            |
|                      | Gates, Regis        |          | 11/16/06 | 4/23/07  |                            |
|                      |                     |          |          |          | Transferred to             |
|                      | Jackson, Mervin     |          | 6/1/07   | 8/13/07  | Mod 1 Program              |
|                      | Libby, Mervin       |          | 8/13/07  | 11/5/07  |                            |
| САР                  | Banks, Susie        |          | 11/13/07 |          | Position Deleted 9/15/2011 |
| Counselor # 5        | Farr, Duane         | 10/1/06  | 6/14/04  |          | Position Deleted 9/15/2011 |
| Clinical Support # 1 | Jackson, Mervin     | 10/1/06  |          |          |                            |
|                      | Sutton, Robert      |          |          |          |                            |
|                      |                     |          |          |          | Position Deleted           |
|                      | Denny, Henry Jim    |          | 8/7/07   | 9/15/11  | 9/15/2011                  |
| (MOD 1)              | Sutton, Robert      | 8/1/07   | 8/7/07   | 12/21/07 |                            |
|                      | Gray, Jean          |          | 1/4/08   | 6/30/08  |                            |
|                      |                     |          |          |          | Med. Leave/Kelly Britt     |
| Clerical (1 FTE)     | Benefield, Phyllis  | 10/1/06  | 5/19/06  | 3/30/12  | Filling In                 |
|                      |                     | Position |          |          | Comments                   |

Institution

Gainesville C. I. RSAT GRANT Positions

|                      |                    | Position |          |          |           | Comments          |
|----------------------|--------------------|----------|----------|----------|-----------|-------------------|
| Position Title &     |                    | Start Up | Hire     | Vacancy  | Proj. TBF |                   |
| Number               | Staff Name         | Date     | Date     | Date     | Date      |                   |
| Clinincal Supervisor | Pitts, Mark        | 9/1/10   | 9/1/20   | 3/28/11  |           |                   |
| CCJAP                | Jackson, Mervin    |          | 4/12/11  | 3/3/12   |           |                   |
| Counselor #6         | Schramm, Joseph    | 9/1/10   | 9/7/10   | 12/16/11 |           |                   |
|                      | Litman, Nancy      |          | 12/16/11 | 3/30/12  |           |                   |
| Counselor #7         | Johnson, David     | 9/1/10   | 9/7/10   | 3/30/12  |           |                   |
| Counselor #8         | Grayson, Joan      | 9/1/10   | 9/7/10   | 1/10/11  |           |                   |
|                      | Griffin, Tammy     |          | 1/31/11  | 3/2/12   |           |                   |
|                      |                    |          |          |          |           |                   |
|                      |                    |          |          |          |           | Transferred to Re |
| Counselor #9         | Keys, Bruce        | 9/1/10   | 9/7/10   | 7/11/11  |           | Entry Counselor   |
|                      | Holcy, Detrick     |          | 7/11/11  | 3/30/12  |           |                   |
| Counselor #10        | Warzala, Katherine | 9/1/10   | 9/20/10  | 12/17/10 |           |                   |
|                      | Kramer, Alicia     |          | 1/18/11  | 3/30/12  |           |                   |
| Counselor #11        | Rosario, Diana     |          | 9/7/10   | 3/30/12  |           |                   |
| Counselor #12        | Witter, Carolyn    | 9/1/10   | 9/7/10   | 3/19/12  |           |                   |
| Counselor #13        | Heard, Jennifer    | 9/1/10   | 9/13/10  | 9/15/11  |           |                   |
|                      | Keys, Bruce        |          | 9/15/11  | 3/30/12  |           |                   |
|                      |                    |          |          |          |           | Transfer to       |
| Counselor #14        | Lawrence, Dajuan   | 9/1/10   | 9/21/10  | 2/20/12  |           | Everglades CI     |

|               | ,                       |                        |               |              |                 |                   | ı <del>-</del> ,                      |
|---------------|-------------------------|------------------------|---------------|--------------|-----------------|-------------------|---------------------------------------|
|               | Counselor #15           | Holcy, Detrick         | 9/1/10        | 9/7/10       | 7/11/11         |                   | Transferred to<br>Counselor           |
|               |                         | Keys, Bruce            |               | 7/11/11      | 9/15/11         |                   |                                       |
|               |                         |                        |               |              |                 |                   | Moved from                            |
|               | CAP                     | Banks, Susie           |               | 9/15/11      | 3/30/12         |                   | Counselor #4                          |
|               | Counselor #18           | Accluche, Naomi        | 9/1/10        | 9/20/10      | 7/14/11         |                   | From FT to<br>Perdiem                 |
|               |                         | Santos, Saskia         |               | 7/14/11      | 9/15/11         |                   |                                       |
|               |                         |                        |               |              |                 |                   | Moved from                            |
|               |                         | Farr, Duane            |               | 9/15/11      | 3/30/12         |                   | Counselor #5                          |
|               | Clinical Support #2     | Gates, Regis           | 9/1/10        | 9/1/10       | 1/7/11          |                   |                                       |
|               |                         | Brunner, Gwendolyn     |               | 3/14/11      | 8/1/11          |                   |                                       |
|               |                         | Castor, Kimberly       |               | 8/1/11       | 10/7/11         |                   |                                       |
|               |                         | Hines, Tanisha         |               | 10/24/11     | 3/30/12         |                   |                                       |
|               | Clinical Support #3     | Bushrod, Alexandria    | 9/1/10        | 9/7/10       | 9/29/10         |                   |                                       |
|               |                         | Dice, Withers          |               | 10/1/11      | 8/23/11         |                   |                                       |
|               |                         | Mency, Gina            | 9/1/10        | 9/7/10       | 6/30/11         |                   |                                       |
|               |                         | Edgell, Betty          |               | 8/1/11       | 3/30/12         |                   |                                       |
|               |                         |                        |               |              |                 |                   | Promoted to                           |
|               | Clinical Support #4     | Dice, Withers          | 9/1/10        | 9/1/10       | 8/23/11         |                   | Counselor #2 Position                 |
|               |                         | Denny, Henry Jim       | 9/1/10        | 9/15/11      | 3/30/12         |                   |                                       |
|               | Dade CI                 |                        | Position      |              |                 |                   | Comments                              |
|               | Position Title &        |                        | Start Up      | Hire         | Vacancy         | Proj. TBF         |                                       |
|               | Number                  | Staff Name             | Date          | Date         | Date            | Date              |                                       |
| Institution   | Program Director        | Lopez, Debbie          | 10/1/06       | 1/13/06      |                 |                   | 11/30/2007                            |
| Dade C. I.    | Counselor # 1           | Domenech, Elida        | 10/1/06       | 9/25/06      | 12/13/06        |                   |                                       |
| Mod 1 (70)    |                         | Datiz, Ray             |               | 1/29/07      | 8/9/07          |                   |                                       |
| Adult Male    |                         | Ginebra, Teresa        |               | 8/20/07      |                 |                   | Position Closed 11/30/2007            |
|               |                         |                        |               |              |                 |                   |                                       |
| In-Prison OP  | Counselor # 2           | Castellanos, Ivan      | 10/1/06       | 10/9/06      |                 |                   | Position Closed 11/30/2007            |
| Closed        | Counselor # 3           | Chassagne, Claudie     | 10/1/06       | 1/13/06      | 1/31/07         |                   |                                       |
| 11/30/2007    |                         | Guillermo, Zoila       |               | 3/5/07       |                 |                   | Position Closed 11/30/2007            |
|               | Clerical (.5 FTE)       | Keyondra Jernigan      | 10/1/06       | 9/1/06       | 11/8/06         |                   |                                       |
|               |                         | Herminia Ortiz         |               | 12/5/06      | 12/15/06        |                   |                                       |
|               |                         | Rodriguez, Marina      |               | 1/18/07      | 5/4/07          |                   |                                       |
|               |                         | Williams, Kelly        |               | 5/22/07      | 11/19/07        |                   | Position Closed<br>11/30/2007         |
|               | Hollywood WRC           |                        | Position      |              |                 |                   | Comments                              |
|               | Position Title & Number | Staff Name             | Start Up Date | Hire<br>Date | Vacancy<br>Date | Proj. TBF<br>Date |                                       |
|               | Program Director        |                        |               |              |                 |                   |                                       |
| Institution   | CAP                     | Youmans, Georgette     | 10/1/06       | 12/6/04      | 3/30/07         |                   |                                       |
| Hollywood WRC | LMHC                    | Thompson, Gregg        |               | 5/14/07      | 7/27/07         |                   |                                       |
| Mod 2 (156)   |                         | Jones, Deborah         |               | 9/10/07      | 10/9/12         |                   |                                       |
| Adult Female  |                         | Worthey-Osborne, Karen |               | 11/21/12     |                 |                   | Transfer to<br>Hernando on<br>11/3/14 |

Transition Re-

Closed

| CAP                    | Uribe, Piedad       |         | 11/3/14  | 6/15/15  |                      |
|------------------------|---------------------|---------|----------|----------|----------------------|
| CAP                    | Burch, David        |         | 8/31/15  |          |                      |
| Counselor # 1          | Worthey, Karen      | 10/1/06 | 8/29/05  | 6/10/09  |                      |
|                        | Thomas, Deb         |         | 8/3/09   | 3/26/10  |                      |
| LMHC CAP               | Smith, Carole       |         | 5/24/10  | 6/3/10   |                      |
|                        | Gales, leshy        |         | 8/2/10   | 10/21/13 |                      |
|                        | Jones, Zenab        |         | 12/9/13  | 1/29/14  |                      |
|                        | Brown, Carlton      |         | 2/17/14  | 5/16/14  |                      |
|                        | Colson, George      |         | 6/2/14   | 9/1/14   |                      |
|                        | Rogers, Rhonda      |         | 10/20/14 | 1/8/15   | Gate closure         |
|                        | Gilot, Riclair      |         | 3/2/15   | 3/13/15  | Gate closure         |
|                        | Kirkpatrick, Eevin  |         | 3/16/15  | 10/9/15  | Resigned/per<br>diem |
|                        | Jackson, Daria      |         | 10/12/15 | 1/27/17  | Resigned             |
|                        | Battles, Barbara    |         | 2/26/17  |          | Promotion            |
| Counselor # 2          | Wilson, DeAlexander | 10/1/06 | 9/6/06   | 10/1/07  |                      |
|                        | Clark, Georgie      |         | 10/8/07  | 1/23/09  | per diem status      |
|                        | Dominguez, Maria    |         | 1/26/09  | 7/27/09  |                      |
|                        | Geist, Roberta      |         | 10/29/09 | 4/11/11  | Resigned w/o Notice  |
|                        | Jean, Mathew        |         | 5/16/11  | 8/22/11  |                      |
|                        |                     |         |          |          | transfer from        |
|                        | West, Robert        |         | 12/15/11 | 3/2/12   | Sago Palm            |
|                        | Wilson, Gary        |         | 3/21/12  | 5/11/12  |                      |
|                        | Pierre, Rosemienta  |         | 8/15/12  | 9/8/13   |                      |
|                        | Doster, Faithhyia   |         | 12/16/13 | 6/22/14  |                      |
|                        | Jones, Rachel       |         | 6/23/14  | 2/13/17  | Resigned             |
| Counselor # 3          | Downie, Janet       | 10/1/06 | 3/17/04  | 1/2/07   |                      |
|                        | Aurthurs, Maurice   |         | 1/1/07   |          |                      |
| Clinical Spt.# 4 (.5 F |                     | 10/1/06 | 9/20/04  | 7/17/07  |                      |
|                        | Henry, Caroline     |         | 8/1/07   | 6/11/08  |                      |
|                        | Duart, Lina         |         | 6/11/08  | 8/5/08   |                      |
|                        | Canal, Laura        |         | 8/5/08   | 10/23/09 |                      |
|                        | Braddy, Alexis      |         | 10/23/09 | 11/16/11 |                      |
|                        | Harvey, Marie       |         | 11/16/11 | 6/22/14  | NI II/NI I           |
|                        | Krystle             |         | 6/30/14  | 7/16/15  | No call/No show      |
|                        | James Joseph, Ann   |         | 7/18/14  |          | Promoted to          |
| Clinical Spt. # 1      | Aurthurs, Maurice   | 10/1/06 | 10/24/05 | 1/2/07   | Counselor            |
| Offitical Opt. # 1     | Henry, Caroline     | 10/1/00 | 4/9/06   | 7/20/07  | Couriodio.           |
|                        | riciny, Garoniic    |         | 4/3/00   | 1/20/01  | Promoted to          |
|                        | Dominguez, Maria    |         | 7/20/07  | 1/24/09  | Counselor            |
|                        | Brown, Zelma        |         | 1/26/09  | 9/1/11   |                      |
|                        | Bailey, Larissa     |         | 9/1/11   | 10/24/12 |                      |
|                        | Bailey, Larissa     |         | 1/2/13   | 3/15/13  |                      |
|                        | Lavine, Robin       |         | 7/15/13  | 2/27/14  |                      |
|                        | Aliaga, Rosa        |         | 4/14/14  | 4/17/14  |                      |
|                        | Brown, Zelma        |         | 5/8/14   | 3/30/17  |                      |
|                        |                     |         |          |          | Promoted to          |
| Clinical Spt. # 2      | Battle, Barbara     | 10/1/06 | 10/19/05 | 4/1/14   | Counselor            |

|                   |                    |          |          |          | Promoted to                            |
|-------------------|--------------------|----------|----------|----------|----------------------------------------|
|                   | Kirkpatrick, Eevin |          | 6/22/14  | 3/15/15  | Counselor                              |
|                   | Jackson, Tamelia   |          | 10/19/15 | 2/27/16  | Resigned                               |
|                   | White, Trina       |          | 4/11/15  |          |                                        |
|                   |                    |          |          |          | Promoted to                            |
| Clinical Spt. # 3 | Clark, Georgie     | 10/1/06  | 5/26/06  | 10/8/07  | Counselor                              |
|                   | Solomon, Gloria    |          | 11/5/07  | 5/16/08  |                                        |
|                   | Henry, Caroline    |          | 6/11/08  | 8/20/08  |                                        |
|                   | Yaskal. Stephanie  |          | 8/21/08  | 5/7/09   |                                        |
|                   | Lomax, Consuella   |          | 5/20/09  | 6/8/09   |                                        |
|                   | Debrosse, Cheryl   |          | 12/12/12 | 10/26/13 |                                        |
|                   | Jones, Rachel      |          | 11/4/13  | 6/22/14  | Promoted to Counselor                  |
|                   | Archer, Shamaree   |          | 7/24/14  | 10/16/14 | Battle requesting to move back to C.S. |
|                   | Battle, Barbara    |          | 10/27/14 | 2/25/17  | Promoted                               |
| Clerical (.5 FTE) | Lewis, Ayeshia     | 10/1/06  | 11/7/07  | 2/23/07  |                                        |
|                   | Miller, Deborah    |          | 3/15/07  | 6/4/07   |                                        |
|                   | Henry, Caroline    |          | 7/20/07  |          |                                        |
|                   | Duart, Lina        |          | 6/11/08  | 8/5/08   |                                        |
|                   | Canal, Laura       |          | 8/5/08   | 10/23/09 |                                        |
|                   | Braddy, Alexis     |          | 10/23/09 | 11/16/11 |                                        |
|                   | Harvey, Marie      |          | 11/16/11 | 6/22/14  |                                        |
|                   | Krystle            |          | 6/30/14  | 7/16/15  | No call/No show                        |
|                   | James Joseph, Ann  |          | 7/18/14  |          |                                        |
| Counselor #4      | Nettles, Constance | 12/20/13 | 12/30/13 | 2/28/14  |                                        |
|                   | Battle, Barbara    |          | 4/2/14   | 10/26/14 |                                        |
|                   | Testa, Maria       |          | 10/27/14 | 2/6/15   |                                        |
|                   | Hardley, Rochelle  |          | 3/23/15  | 11/6/15  | Resigned effective 11/5/15             |
|                   | Bailey, LaSonya    |          | 12/20/15 |          |                                        |

### VACANCY REPORT 1/25/2017 CCI/ReEntry

|                         |                                | - ·                             |                       |                        |           |                                |
|-------------------------|--------------------------------|---------------------------------|-----------------------|------------------------|-----------|--------------------------------|
|                         |                                | Position                        | Illina Data           | Vacancy                |           |                                |
|                         | a                              | Start Up                        | Hire Date             | Date                   | Proj. TBF |                                |
| Position Title & Number |                                | Date                            | 2/22/2244             |                        | Date      | Comments                       |
| Program Director #1     | Pitts Mark Mona Burns          | <b>11/17/2006</b><br>11/17/2006 | 3/29/2011             | 2/3/2011               |           |                                |
|                         | Arthur Cox                     | 11/17/2006                      | 1/25/2008<br>2/6/2007 | 1/10/2008              |           |                                |
| Counselor #2            | Kenneth Gallon                 | 11/17/2006                      | 2/0/2007<br>2/13/2016 | 1/10/2006              |           | IOP Counselor                  |
| Couriseior #2           | Jennifer Cook                  | 11/17/2006                      | 4/6/2015              | 1/5/2016               |           | IOF Couriseior                 |
|                         | Cindee Smith                   | 11/17/2006                      | 11/17/2006            | 2/26/2015              |           |                                |
| Counselor #3            | Joseph Dzienis                 | 11/17/2006                      | 11/16/2013            | 2/20/2010              |           | IOP Counselor                  |
|                         | David Carter                   | 11/17/2006                      | 7/21/2008             | 11/15/2013             |           |                                |
|                         | Sexton Jess                    | 11/17/2006                      | 9/4/2007              | 6/8/2008               |           |                                |
|                         | Gina Puglisi                   | 11/17/2006                      | 12/20/2006            | 7/25/2007              |           |                                |
| Counselor #4            | Lonnie Jackson                 | 11/17/2006                      | 5/12/2008             |                        |           | Lead/After Care Counselor      |
|                         | Barry Moss                     | 11/17/2006                      | 5/14/2007             | 4/11/2008              |           |                                |
|                         | Celeste Wilcox                 | 11/17/2006                      | 2/13/2007             | 4/17/2007              |           |                                |
| Counselor #5            | Cy Perry                       | 9/20/2007                       | 3/12/2014             |                        |           | IOP Counselor                  |
|                         | Diana Rosario                  | 9/20/2007                       | 10/28/2012            | 2/20/2014              |           |                                |
|                         | Joseph Schramm                 | 9/20/2007                       | 12/14/2011            | 10/26/2012             |           |                                |
|                         | Greg Wilkin                    | 9/20/2007                       | 1/5/2009              | 12/5/2011              |           |                                |
|                         | Alison Nolan                   | 9/20/2007                       | 7/2/2008              | 10/28/2008             |           |                                |
|                         | Kathryn Ray                    | 9/20/2007                       | 2/2/2008              | 5/23/2008              |           |                                |
|                         | Amanda Biss                    | 9/20/2007                       | 4/1/2007              | 8/31/2007              |           |                                |
| Clinical Support #6     | Amberlynn Ekstein              | 11/17/2006                      | 6/3/2015              |                        |           |                                |
|                         | Joan Grayson                   | 11/17/2006                      | 6/7/2014              | 5/29/2015              |           |                                |
|                         | Donna Bailey                   | 11/17/2006                      | 5/13/2014             | 5/23/2014              |           |                                |
|                         | Joseph Dzienis                 | 11/17/2006                      | 10/9/2012             | 11/16/2013             |           |                                |
|                         | Dan Albury                     | 11/17/2006                      | 8/27/2012             | 9/6/2012               |           |                                |
|                         | Ronnie Hembree                 | 11/17/2006                      | 12/9/2011             | 6/15/2012              |           |                                |
|                         | Jacque Tatum                   | 11/17/2006                      | 6/22/2009             | 11/9/2011              |           |                                |
|                         | Samantha Helmick               | 11/17/2006                      | 4/15/2009             | 5/2/2009               |           |                                |
|                         | Wendy Bonilla                  | 11/17/2006                      | 10/1/2008             | 2/1/2009               |           |                                |
|                         | Sharon Anderson                | 11/17/2006                      | 3/13/2008             | 7/16/2008              |           |                                |
|                         | Amanda Biss                    | 11/17/2006                      | 11/17/2006            | 3/31/2007              |           |                                |
| 011 1 1 0 1 1 1 1       | Demareion Givens               | 11/17/2006                      | 6/20/2007             | 1/23/2008              |           |                                |
| Clinical Support #7     | William Segrest                | 9/20/2007                       | 12/21/2012            | 10/00/0010             |           |                                |
|                         | Diana Rosario                  | 9/20/2007                       | 6/7/2012              | 10/28/2012             |           |                                |
|                         | James Westphal                 | 9/20/2007                       | 10/10/2008            | 4/24/2012              |           |                                |
| Clinical Support #9     | David Carter Elizabeth Slater  | 9/20/2007                       | 12/20/2006            | 7/21/2008              |           |                                |
| Clinical Support #8     |                                | 9/20/2007                       | 12/22/2016            | 7/20/2016              |           |                                |
|                         | Ashley Feagle                  | 9/20/2007<br>9/20/2007          | 4/11/2016<br>6/9/2015 | 7/20/2016<br>2/13/2016 |           |                                |
|                         | Kenneth Gallon                 | 9/20/2007                       | 4/6/2015              | 4/12/2015              |           |                                |
|                         | Rodney Johnson John Strickland | 9/20/2007                       | 4/19/2013             | 4/6/2015               |           |                                |
|                         | Cy Perry                       | 9/20/2007                       | 7/13/2009             | 3/12/2014              |           |                                |
|                         | Rachel Merrick                 | 9/20/2007                       | 6/18/2009             | 7/9/2009               |           |                                |
|                         | Christopher Stitsinger         | 9/20/2007                       | 6/21/2008             | 5/3/2009               |           |                                |
|                         | Kathryn Ray                    | 9/20/2007                       | 4/16/2007             | 2/1/2008               |           |                                |
| Clerical #9             | Bettejane McClay               | 11/17/2006                      | 11/20/2013            |                        |           |                                |
|                         | Howland Pam                    | 11/17/2006                      | 7/15/2013             | 10/16/2013             |           |                                |
|                         | Deb Ash                        | 11/17/2006                      | 5/13/2013             | 5/29/2013              |           |                                |
|                         | Howland Pam                    | 11/17/2006                      | 2/25/2011             | 4/11/2013              |           |                                |
|                         | Lisa Tyson                     | 11/17/2006                      | 10/10/2008            | 10/5/2010              |           |                                |
|                         | Wendy Bonilla                  | 11/17/2006                      | 6/23/2008             | 10/1/2008              |           |                                |
|                         | Lisa Tyson                     | 11/17/2006                      | 4/14/2008             | 5/28/2008              |           |                                |
|                         | Elizabeth Lawrence             | 11/17/2006                      | 11/17/2006            | 2/28/2007              |           |                                |
|                         | Amanda Biss                    | 11/17/2006                      | 4/1/2007              | 9/28/2007              |           |                                |
| Counselor #10           | Thomas Barritt                 | 11/1/2013                       | 9/3/2016              | = 12 = 1 = 1 =         |           | T4C/TIER1/Prevention Counselor |
|                         | David Carter                   | 11/1/2013                       | 11/16/2013            | 7/25/2016              |           |                                |