

## Attachment N Quarterly Sales Report

Contract  
Contractor

Total Orders:	4
Total Sales:	\$537.15
Total Ref Cost	\$1,237.68
Total Savings Amount:	\$700.53
Total Savings Percent:	57%

	Order Count	Total Sales
State Agency	2	\$278.61
Cities & Counties	0	\$0.00
Schools K-12	1	\$93.54
Colleges & Universities	1	\$165.00
Other	0	\$0.00

Reporting period:

Order Date	Purchase Order Number/ Pcard Transaction Number	Customer (Ordering Entity)	Customer Type	United Nations United Nations Standard Products and Services Code (UNSPSC)	Standard Product Code (UPC or GTIN)	Description	Manufacturer	Manufacturer ID	Quantity	Unit of Measure	Unit Price	Total Price	Reference Price (MSRP) [per Unit]	Referenced cost (Reference price X Quantity)	Actual Savings Amount (referenced cost - Total Price)	Savings Percentage
1/2/2016	EQ1	Dept of Citrus	State Agency	47131500	44600159485	WIPES,DISINFECTING,LEMON	CLOROX	COX15948EA	3	EA	\$6.34	\$19.02	\$10.57	\$31.71	\$12.69	40%
1/2/2016	PO1	Dept of Children & Families	State Agency	24141700	72782051600	LABEL,LSR,ADD,1X2-5/8,W/E	Avery	AVE5160	3	BX	\$16.53	\$49.59	\$48.63	\$145.89	\$96.30	66%
1/2/2016	PO1	Dept of Children & Families	State Agency	14111515	33317192120	CALCULATOR,GRAPHING,BK	TEXAS INSTRUMENTS	TEXTI84PLUS	2	EA	\$105.00	\$210.00	\$150.00	\$300.00	\$90.00	30%
2/15/2016	50	Florida State University	OEU Colleges and Universities	26110000	39800083562	BATTERY,EVERDY,GOLD,AA,24PK	EVEREADY	EVEA91BP24HT	15	PK	\$11.00	\$165.00	\$32.34	\$485.10	\$320.10	66%
2/15/2016	100	Leon County Schools	OEU Schools K-12	44110000	21200155772	POST-IT,PLN,3X3,YW	3M CO	MMM654YW	6	PK	\$7.96	\$47.76	\$23.40	\$140.40	\$92.64	66%
1/6/2016	100	Dept of Corrections	OEU Schools K-12	44121600	71701450135	CARTRIDGE,TAPE,1/2"-BK/W/E	SANFORD	DYM45013	6	EA	\$7.63	\$45.78	\$22.43	\$134.58	\$88.80	66%
												\$0.00		\$0.00	\$0.00	#DIV/0!

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