

DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910310 OCA: BAT00
BUDGET ENTITY: FAMILY SAFETY & PRESERVATION SVCS		CYCLE: 2018 2
OCA: CW PROTECT. INVEST. TNG.		

FUNDS:

20	2	083002	CHILD WELFARE TRAINING T F-DEPT OF CHIL & FAMIL
10	1	000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20	2	401001	WELFARE TRANSITION TRUST FUNDS
20	2	639022	SOCIAL SERVICES BLOCK GRANT T F-DEPT OF C&F

STATE PROGRAMS:

1304070000 000000 CHILD PROTECTION

PURPOSE:

This BE/OCA combination captures the costs of the Department of Children and Families, Family Safety's pre-service and in-service training activities that are related to child protective investigations.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirements.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated to the Temporary Assistance for Needy Families (TANF) Grant, Social Services Block Grant (SSBG) and state programs based on the Florida Safe Families Network (FSFN) In-Home Support Group Eligibility Rate.

**BUDGET
RESTRICTIONS:**

State funds may not be reduced below the percentage of ineligible clients served within the FSFN In-Home Support Group Eligibility Rate.

SOURCE OF FUNDS:

This BE/OCA combination is funded through the TANF Grant (CFDA 93.558), U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V155P and SSBG (CFDA 93.667), U.S. Department of Health and Human Services, Payment Management Services, Letter of Credit Number 7508-V627B, and State funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 010000 SALARIES AND BENEFITS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 040000 EXPENSES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 103034 G/A-CHILD PROTECTION

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

CATEGORY: 105281 LEASE/PURCHASE/EQUIPMENT

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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	STINEFAA	27.98425408	0	STATE FUNDED INELIGIBLE
93.558	PTA17GME	46.75348209	0	FFY17 TANF MOE
93.558	PTA17GOT	24.09224545	100	FFY17 TANF OTHER
93.667	BSS17GET	1.17001838	100	SSBG-FFY17-EDUCATION & TRAIN

REV MGMT ANALYST: HIERS, CRYSTAL
 POSITION: 19494

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