

DCF Chart 8 System



Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910310

OCA: BATR1

BUDGET ENTITY: FAMILY SAFETY & PRESERVATION SVCS

CYCLE: 2018 2

OCA: DCF CPI IV-E TRAINING

FUNDS:

- 10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
- 20 2 401001 WELFARE TRANSITION TRUST FUNDS
- 20 2 639022 SOCIAL SERVICES BLOCK GRANT T F-DEPT OF C&F

STATE PROGRAMS:

- 1304070000 000000 CHILD PROTECTION

PURPOSE:

This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures the salaries and fringe benefits, contracted services, travel, per diem and expenses for staff development personnel assigned to training functions, to the extent of time that is spent performing such functions. This OCA also captures the expense, contracted services, salary and fringe benefits, travel and per diem for experts outside the agency engaged to develop or conduct a training program. It also covers the cost of space, postage, training supplies and purchase or development of training material.

The training funded by this OCA is for Child Welfare Professionals who are responsible for the initial assessment of families served by Child Welfare Services in Florida. during Pre-Service and support the Core portion of Pre-Service and advanced trainings that are provided during Pre-Service and support the Core portion of Pre-Service.

This BE/OCA captures Pre-service training costs related to the Child Welfare Professional Protective Investigators first step of being employed with the Department, as well as the Sheriff's Office, and Community-Based Care organizations and their contracted providers. This training is broken up into Core, which all Child Welfare Professionals attend, and specialty tracks which Child Welfare Professionals attend based on their specific role within the Child Welfare System. Child Welfare Professionals who are receiving Pre-Service training funded by this OCA attend the Initial Assessment (Protective Investigations) specialty track which is not funded using Title IV-E funds. For a more thorough overview of the Core portion of Pre-Service, see Appendix E Florida's Training Plan, pages 8-17 of the 2015 annual Progress and Services Report dated June, 2016. This plan is located at <http://www.centerforchildwelfare.org> under Publications. The training funded by this OCA is for Child Welfare Professionals who are responsible for the initial assessment of families served by child welfare services in Florida. These professionals gather information that is used to ensure the safety of the child, ensure reasonable efforts are made to provide appropriate services to the child and family to prevent removal or re-entry into care, support

Title IV-E eligibility determinations, and feed the case plan built by Case Management.

SOURCE OF MATCH: This BE/OCA combination has no matching requirements.

COST ALLOCATION METHODOLOGY: Costs associated with this BE/OCA combination are allocated to the Temporary Assistance for Needy Families (TANF) Grant, Social Services Block Grant (SSBG), and state programs based on the Florida Safe Families Network (FSFN) In-Home Support Group Eligibility Rate.

The costs in this cost pool are eligible for Title IV-E Training pursuant to Section 474(a)(3)(A) and Section 474(a)(3)(C) of the Social Security Act and training costs as described in 45 CFR 1356.60(b), the Florida Department of Children and Families is working to establish the child welfare activities performed by our child welfare professional staff whose primary responsibility is focused on the prevention side of the system, they do perform activities that are allowable and related to Title IV-E Foster Care administration. Once the Department establishes the cost allocation basis for these services, it will seek Title IV-E reimbursement for these activities.

BUDGET RESTRICTIONS: State funds may not be reduced below the percentage of ineligible clients served within the FSFN In-Home Support Group Eligibility Rate.

SOURCE OF FUNDS: This BE/OCA combination is funded through the TANF Grant (CFDA 93.558) U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V155P and SSBG (CFDA 93.667), U.S. Department of Health and Human Services, Payment Management System Letter of Credit Number 7508-V627B and state funds.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>

	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 030000 OTHER PERSONAL SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 040000 EXPENSES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 060000 OPERATING CAPITAL OUTLAY

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV
93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

CATEGORY: 107040 TR/DMS/HR SVCS/STW CONTRAT

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STINEFAA	19.30444578	0	STATE FUNDED INELIGIBLE
93.558	PTA17GCW	54.91327397	100	FFY17 TANF CHILD WELFARE SERV

93.558	PTA17GME	15.93259342	0	FFY17 TANF MOE
93.667	BSS17GPC	4.40308418	100	SSBG-FFY17-PROTECV SVCS CHILD
93.667	PSS18GPC	5.44660265	100	SSBG2-FFY18-PROTECV SVCS CHILD

REV MGMT ANALYST:	LEON, MARIA	CHART CREATED:	7/15/2015
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GRANTS RUN DATE: 11/3/2017

PRINT DATE: 11/6/2017

* Indicates a link to an Internet site not under the control of the Department of Children and Families.



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