

Links to External Appendices

Appendix 1. Operations and Scheduling procedures.

This appendix contains process definitions for the Operations and Scheduling teams in the current operational environment. These activities are in-scope to Respondent replies.

Appendix 2. Current environment description.

Includes environmental summary and some detailed descriptive information not contained in other Appendixes.

Appendix 3. Software product detail.

Comprehensive listing of software supporting the mainframe environment and sub capacity utilization.

Appendix 4. Current vendor contracts.

Listing of existing mainframe support contacts and current cost.

Appendix 5. Hardware Lease/Maintenance detail.

Contains currently information pertaining to the components in the environment including lease end dates.

Appendix 6. State and contracted staff.

Includes the mainframe support teams' current staffing profile and costs.

Appendix 7. Service baselines.

The measures by which satisfactory environmental performance will be evaluated.

Appendix 8. Active jobs by agency.

A list of current batch jobs by Customer Agency.

Appendix 9. Agency's proposed contract.

Proposed baseline terms for the engagement.

Appendix 10. Requirements.

Listing of Respondent obligations necessary to maintain current environmental, operational and customer support conditions.

Appendix 11. Historical costs.

State of Florida fiscal year 2016 and fiscal year 2017 actual mainframe service costs.

Appendix 12. Agency Business Case.

Developed in compliance with section 287.0571, Florida Statutes.