

**Instructions:** Provide the price associated with providing each system, service center and other component listed below.

Section	Description	Year 0 Contract Effective Date – 8/20/16	Year 1 8/21/16 – 6/30/17	Year 2 7/01/17 – 6/30/18	Year 3 7/01/18 – 6/30/19	Year 4 7/01/19 – 6/30/20	Year 5 7/01/20 – 6/30/21	Year 6 7/01/21 – 6/30/22	Year 7 7/01/22 – 6/30/23	Year 8 7/01/23 – 6/30/24	Year 9 7/01/24 – 6/30/25	Year 10 7/01/25 – 6/30/26	Year 11 - Partial 7/01/26 – 8/20/26	Total TOTAL
<b>A. Migration Services Provided from Contract Effective Date through August 20, 2016</b>														
1	Hardware													\$ -
2	Data Center Operations (including labor)													\$ -
3	SAP Licensing													\$ -
4	Software													\$ -
5	Licensing for Transactional Database (excluding SAP)													\$ -
6	Licensing for Data Warehouse (excluding SAP)													\$ -
7	Application Support Labor (SAP & data warehouse functional & technical resource prices) - Service Provider only													\$ -
8	Service Center Operations (including labor)													\$ -
9	Flexible Spending & Health Savings Account Program Subcontractor Software & Labor													\$ -
10	Performance Management and Recruitment Subcontractor Software & Labor													\$ -
11	All Other Prices (include description of what is included in these prices)													\$ -
12	<b>TOTAL MIGRATION PRICE</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Provide narrative to explain these prices (optional):													

<b>B. Ongoing System Operations Maintained by Service Provider (Section 3.4 of the Contract (Attachment A)) from August 21, 2016 through August 20, 2026</b>														
1	Hardware													\$ -
2	Data Center Operations (including labor)													\$ -
3	SAP Licensing													\$ -
4	Software													\$ -
5	Licensing for Transactional Database (excluding SAP)													\$ -

Section	Description	Contract Effective Date – 8/20/16	8/21/16 – 6/30/17	7/01/17 – 6/30/18	7/01/18 – 6/30/19	7/01/19 – 6/30/20	7/01/20 – 6/30/21	7/01/21 – 6/30/22	7/01/22 – 6/30/23	7/01/23 – 6/30/24	7/01/24 – 6/30/25	7/01/25 – 6/30/26	7/01/26 – 8/20/26	TOTAL
6	Licensing for Data Warehouse (excluding SAP)													\$ -
7	Application Support Labor (SAP & Data Warehouse functional & technical resource prices)													\$ -
8	Flexible Spending & Health Savings Account Program Subcontractor Software & Labor													\$ -
9	Performance Management and Recruitment Subcontractor Software & Labor													\$ -
10	All Other Prices (include description of what is included in these prices)													\$ -
11	<b>TOTAL ONGOING SYSTEM OPERATION PRICE</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Provide narrative to explain these prices (optional):													

**C. Ongoing Service Delivery Maintained by Service Provider (Section 3.5 of the Contract (Attachment A)) from August 21, 2016 through August 20, 2026**

1	Hardware													\$ -
2	Service Center Operations (including labor)													\$ -
3	Software													\$ -
4	All Other Prices (include description of what is included in these prices)													\$ -
5	<b>TOTAL ONGOING SERVICE DELIVERY PRICE</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Provide narrative to explain these prices (optional):													

**D. Optimization Initiatives and Projects**

1	Portal / Mobile Strategy													\$ -
2	Reporting / Data Strategy													\$ -
3	HANA Upgrade Strategy													\$ -

Section	Description	Contract Effective Date – 8/20/16	8/21/16 – 6/30/17	7/01/17 – 6/30/18	7/01/18 – 6/30/19	7/01/19 – 6/30/20	7/01/20 – 6/30/21	7/01/21 – 6/30/22	7/01/22 – 6/30/23	7/01/23 – 6/30/24	7/01/24 – 6/30/25	7/01/25 – 6/30/26	7/01/26 – 8/20/26	TOTAL
4	Flexible Spending & Health Savings Account Program Enhancements - Implementation													\$ -
5	Performance Management Enhancements - Implementation													\$ -
6	Recruitment Enhancements - Implementation													\$ -
7	Technical Upgrade													\$ -
8	Functional Gap Analysis													\$ -
9	Portal Upgrade - Hardware													\$ -
10	Portal Upgrade - Software													\$ -
11	Portal Upgrade - Implementation													\$ -
12	SAP BI Suite on HANA Reporting and Data Warehouse Upgrade - Hardware													\$ -
13	SAP BI Suite on HANA Reporting and Data Warehouse Upgrade - Software													\$ -
14	SAP BI Suite on HANA Reporting and Data Warehouse Upgrade - Implementation													\$ -
15	Learning Management System - Hardware													\$ -
16	Learning Management System - Software													\$ -
17	Learning Management System - Implementation													\$ -
18	Learning Management System - Annual Support													\$ -
19	Onboarding - Hardware													\$ -
20	Onboarding - Software													\$ -
21	Onboarding - Implementation													\$ -
22	Onboarding - Annual Support													\$ -
23	Org Charting/Modeling - Hardware													\$ -
24	Org Charting/Modeling - Software													\$ -

Section	Description	Contract Effective Date – 8/20/16	8/21/16 – 6/30/17	7/01/17 – 6/30/18	7/01/18 – 6/30/19	7/01/19 – 6/30/20	7/01/20 – 6/30/21	7/01/21 – 6/30/22	7/01/22 – 6/30/23	7/01/23 – 6/30/24	7/01/24 – 6/30/25	7/01/25 – 6/30/26	7/01/26 – 8/20/26	TOTAL
25	Org Charting/Modeling - Implementation													\$ -
26	Org Charting/Modeling - Annual Support													\$ -
27	<b>TOTAL OPTIMIZATION INITIATIVES &amp; PROJECTS PRICE</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Provide narrative to explain these prices (optional):													

**E. Other Contractual Requirements Price from August 21, 2016 through August 20, 2026 (add rows as needed)**

1	To Be Determined by Respondent (optional)													\$ -
2	To Be Determined by Respondent (optional)													\$ -
3	<b>TOTAL OTHER CONTRACTUAL REQUIREMENTS PRICE</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Provide narrative to explain these prices (optional):													

<b>F. GRAND TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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**G. Other Services from August 21, 2016 through August 20, 2026 (add rows as needed). Prices provided in this Section G are not included in the Grand Total (Section F above).**

1	Payroll End-to-End Processing Enhancements - Hardware													\$ -
2	Payroll End-to-End Processing Enhancements - Software													\$ -
3	Payroll End-to-End Processing Enhancements - Implementation													\$ -
4	Payroll End-to-End Processing Enhancements - Annual Support													\$ -
5	Email Box and Online Submission – Hardware													\$ -
6	Email Box and Online Submission – Software													\$ -
7	Email Box and Online Submission – Implementation													\$ -
8	<b>TOTAL OTHER SERVICES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Provide narrative to explain these prices (optional):													

Section	Description	Contract Effective Date – 8/20/16	8/21/16 – 6/30/17	7/01/17 – 6/30/18	7/01/18 – 6/30/19	7/01/19 – 6/30/20	7/01/20 – 6/30/21	7/01/21 – 6/30/22	7/01/22 – 6/30/23	7/01/23 – 6/30/24	7/01/24 – 6/30/25	7/01/25 – 6/30/26	7/01/26 – 8/20/26	TOTAL
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**H. Assumptions:** (Document all business, economic, legal, programmatic, practical or other assumptions that are relative to pricing, and indicate which sections (e.g., D.19.) are impacted.) Add rows as needed.

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- 3