DHSMV ITN 001-19 FRVIS Equipment Refresh Addendum No. 5

SEPTEMBER 19, 2018

FAILURE TO FILE A PROTEST WITHIN THE TIME PRESCRIBED IN SECTION 120.57(3), FLORIDA STATUTES, OR FAILURE TO POST THE BOND OR OTHER SECURITY REQUIRED BY LAW WITHIN THE TIME ALLOWED FOR FILING A BOND SHALL CONSTITUTE A WAIVER OF PROCEEDINGS UNDER CHAPTER 120, FLORIDA STATUTES.

Item No. 1

Attachment C, Special Conditions, Section C.6, Solicitation Timeline, is hereby deleted in its entirety and replaced with the following:

C.6 Solicitation Timeline:

The projected solicitation timeline is shown below (all times are Eastern Standard Time). The Department reserves the right to amend the timeline in the State's best interest. If the Department finds it necessary to change any of the activities/dates/times listed (other than those listed as "anticipated"), all interested parties will be notified by addenda to the original solicitation document posted on the Vendor Bid System (VBS) (http://myflorida.com/apps/vbs/vbs_www.main_menu).

ACTIVITY	DATE/TIME	LOCATION
Solicitation Issued by the Department	August 2, 2018	Electronically Posted http://myflorida.com/apps/vbs/vbs_www.main_menu
Deadline for Receipt of Written Inquiries	August 17, 2018 at 12:00 P.M., EST	Address provided in Section C.5, above
Anticipated Date for Department Responses to Contractor Questions	September 4, 2018	Electronically Posted http://myflorida.com/apps/vbs/vbs_www.main_menu
Deadline for Receipt of Replies ¹	September 26, 2018 at 1:00 P.M., EST	Department of Highway Safety and Motor Vehicles Neil Kirkman Building 2900 Apalachee Parkway, MS# 31 Tallahassee, FL 32399-0500
Deadline for Opening of Replies	September 26, 2018 at 1:30 P.M., EST	Same as above
Anticipated Evaluation of Replies	September 27, 2018 – October 8, 2018	Various

¹ "Reply" and "response" are used interchangeably and mean the document submitted in response to, and in accordance with, this ITN by a Respondent.

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ACTIVITY	DATE/TIME	LOCATION
Anticipated Dates for Demonstrations	October 9 – 12, 2018	Department of Highway Safety and Motor Vehicles Neil Kirkman Building 2900 Apalachee Parkway Tallahassee, FL 32399-0500
Anticipated Dates for Negotiations	October 15, 2018 – November 1, 2018	Department of Highway Safety and Motor Vehicles Neil Kirkman Building 2900 Apalachee Parkway Tallahassee, FL 32399-0500
Anticipated Date for Negotiation Team Recommendation (Public Meeting)	November 2, 2018	Department of Highway Safety and Motor Vehicles Neil Kirkman Building 2900 Apalachee Parkway Tallahassee, FL 32399-0500
Anticipated Posting of Notice of Intent to Award	November 13, 2018	Electronically Posted http://myflorida.com/apps/vbs/vbs_www.main_menu

Item No. 2

Attachment H, COST PROPOSAL, is hereby deleted, replaced in its entirety, and made part of this addendum. This shall be the only version of Attachment H, COST PROPOSAL, acceptable to the Department.

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I. ORIGINAL CONTRACT TERM PRICING							
Contract Years One through Five							
		Estimated					
A. Equipment Items	Manufacturer/Model	Quantity		Unit Price		Total Price	
Workstation		6,302		\$ each	=	\$	
Workstation Monitor 22"		6,457		\$ each	=	\$	
Standard Laptop		155	Х	\$ each	=	\$	
Small Form Factor Laptop		250	Х	\$ each	=	\$	
Docking Station		155	Χ	\$ each	=	\$	
Tablet		250	X	\$ each	=	\$	
Laser Printer		5,919	Χ	\$ each	=	\$	
High Speed Laser Printer		50	X	\$ each	=	\$	
Server		333	Х	\$each	=	\$	
Mobile Office Server		15	Х	\$ each	=	\$	
Server Monitor		333	Х	\$each	=	\$	
Switch (24 port)		200	Х	\$ each	=	\$	
Switch (48 port)		241	Х	\$ each	=	\$	
UPS for Switch or Server		300	Х	\$ each	=	\$	
UPS for Switch AND Server		301	Х	\$ each	=	\$	
Stacking Cables/Modules		90	Х	\$ each	=	\$	
Surge Protector		5,442	Х	\$ each	=	\$	
Handheld Barcode Scanner		300	Х	\$ each	=	\$	
Server UPS-External Battery Pack		333	Х	\$ each	=	\$	
Serial Port Adaptor		100	Х	\$ each	=	\$	
USB Card		100	Х	\$ each	=	\$	
Extension Video Cable		100	Х	\$ each	=	\$	
Switch Offering with PoE							
(Cisco 2900 or 3800 Series PoE switches with power	r supplies to support 15.4 watts on every availal					T	
Switch (24 Port)		15	Х		=	\$	
Switch (48 Port)		35	Х	\$ each	=	\$	
Stacking Cables/Modules		100	Х	\$ each	=	\$	
B. Consumables	onsumables Toner Manufacturer/Model/Yield						
Toner Cartridges (12,000 yield)		11,890	Х	\$ per cartridge	=	\$	

Addendum No. 5, Item No. 2 - ATTACI	IIVILIAI II-C	<i>7</i> 01 1	(NOT OOAL (NEV. 3/13/2010)				
C. Services							
Small Office Installation (Complete Solution comprised of up to forty (40) workstations							
(with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with							
monitor))	124	X	\$ per site			=	\$
Medium Office Installation (Complete Solution comprised of forty-one (41) to sixty (60)							
workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or	77	Х	r nor oite			_	¢
server (with monitor)) Large Office Installation (Complete Solution comprised of sixty-one (61) to one hundred	77	^	\$ per site			=	\$
(100) workstations (with monitors), laptops (with docking stations), printers, UPS, switch,							
and/or server (with monitor))	67	Х	\$ per site			=	\$
Extra Large Office Installation (Complete Solution comprised of one hundred and one			, , , , , , , , , , , , , , , , , , ,				,
(101) or more workstations (with monitors), laptops (with docking stations), printers, UPS,							
switch, and/or server (with monitor))	146	X	\$ per site			=	\$
Equipment Moves/Changes (or other installation and related services costs after the initial Roll-Out)	284	Х	\$ per hour			=	\$
Additional Roll-Out Option (Warehousing/Imaging/Deployment of Equipment after Roll-Out							
Period)	1	X	\$ per site			=	\$
D. Existing Equipment Maintenance (Pre-Roll-Out)							
Workstation	5,902	Х	\$ monthly	Х	24 Months	=	\$
Workstation Monitor 22"	6,027	X	\$ monthly		24 Months	=	\$
Standard Laptop	153	Х	\$ monthly	_	24 Months	=	\$
Docking Station	153	Х	\$ monthly	_	24 Months	=	\$
Laser Printer	5,594	X	\$ monthly		24 Months	=	\$
Server	254	X	\$ monthly		24 Months	=	\$
Server Monitor	242	Х	\$ monthly		24 Months	=	\$
Server UPS	248	Х	\$ monthly		24 Months	=	\$
Switch (24 port)	194	X	\$ monthly		24 Months	=	\$
Switch (48 port)	221	Х	\$ monthly		24 Months	=	\$
Switch UPS	296	Х	\$ monthly		24 Months	=	\$
Stacking Cables/Modules	88	Х	\$ monthly		24 Months	=	\$
Server UPS-External Battery Pack	245	Х	·	_	24 Months	=	\$
			<u> </u>				*
E. New Equipment Maintenance*					_		
Workstation	6,302	X	•	_	60 Months	=	\$
Workstation Monitor 22"	6,457		\$ monthly	_	60 Months	=	\$
Standard Laptop	155		\$ monthly		60 Months	=	\$
Small Form Factor Laptop	250	Χ			60 Months	=	\$
Docking Station	155	Χ	\$ monthly	X	60 Months	=	\$
Tablet	250		\$ monthly	_	60 Months	=	\$
Laser Printer	5,919	X	\$ monthly	X	60 Months	=	\$
High Speed Laser Printer	50	Х	\$ monthly	X	60 Months	=	\$
Server	333	Х	\$ monthly	Х	60 Months	=	\$
Mobile Office Server	15	Х	\$ monthly		60 Months	=	\$
Server Monitor	333	Х	\$ monthly	X	60 Months	=	\$

Addendum No. 5, Item No. 2 - ATTACHMENT H - COST PROPOSAL (Rev. 9/19/2018)

200	Х	\$ monthly	Χ	60 Months	=	\$		
241	Х	\$ monthly	Х	60 Months	=	\$		
300	Х	\$ monthly	Х	60 Months	=	\$		
301	Х	\$ monthly	Х	60 Months	=	\$		
90	Х	\$ monthly	Х	60 Months	=	\$		
200	Х	\$ monthly	Х	60 Months	=	\$		
241	Χ	\$ monthly	Х	60 Months	=	\$		
333	Х	\$ monthly	Χ	60 Months	=	\$		
100	Χ	\$ monthly	Х	60 Months	=	\$		
100	Χ	\$ monthly	Х	60 Months	=	\$		
100	Χ	\$ monthly	Х	60 Months	=	\$		
Switch Offering with PoE (Cisco 2900 or 3800 Series PoE switches with power supplies to support 15.4 watts on every available port)								
15	Χ	\$ monthly	Х	60 Months	=	\$		
15	Χ	\$ monthly	Х	60 Months	=	\$		
35	Х	\$ monthly	Х	60 Months	=	\$		
35	Х	\$ monthly	Х	60 Months	=	\$		
100	Х	\$ monthly	Χ	60 Months	=	\$		
I. ORIGINAL CONTRACT TERM TOTAL \$								
	241 300 301 90 200 241 333 100 100 100 15 15 15 35 35	241 X 300 X 301 X 90 X 200 X 241 X 333 X 100 X 100 X 100 X 15 X 15 X 35 X 35 X	241 X \$	241 X \$	241 X \$	241 X \$ monthly X 60 Months = 300 X \$ monthly X 60 Months = 301 X \$ monthly X 60 Months = 90 X \$ monthly X 60 Months = 200 X \$ monthly X 60 Months = 241 X \$ monthly X 60 Months = 333 X \$ monthly X 60 Months = 100 X \$ monthly X 60 Months = 100 X \$ monthly X 60 Months = 1e port) 15 X \$ monthly X 60 Months = 15 X \$ monthly X 60 Months = 15 X \$ monthly X 60 Months = 35 X \$ monthly X 60 Months =		

Contract Years Six through Ten	II. RENEWAL CONTRACT TERM PRICING							
Estimated Quantity Unit Price								
Workstation								
Vorkstation Monitor 22"	A. Equipment Items	Manufacturer/Model	Quantity		Unit Price		Total Price	
Standard Laptop	Workstation		2,875	Х	\$ each	=	\$	
Small Form Factor Laptop	Workstation Monitor 22"		4,000	Х	\$ each	=	\$	
Docking Station	Standard Laptop		200	Х	\$each	=	\$	
Tablet	Small Form Factor Laptop		250	Х	\$ each	=	\$	
Laser Printer	Docking Station		200	Х	\$each	=	\$	
High Speed Laser Printer	Tablet		250	Х	\$ each	=	\$	
Server	Laser Printer		2,500	Х	\$each	=	\$	
Mobile Office Server	High Speed Laser Printer		50	Х	\$each	=	\$	
Server Monitor	Server		50	Х	\$ each	=	\$	
Switch (24 port)	Mobile Office Server		15	Х	\$each	=	\$	
Switch (48 port) 50	Server Monitor		65	Х	\$each	=	\$	
UPS for Switch or Server	Switch (24 port)		20	Х	\$each	=	\$	
UPS for Switch AND Server	Switch (48 port)		50	Х	\$ each	=	\$	
Stacking Cables/Modules	UPS for Switch or Server		75	Х	\$each	=	\$	
Surge Protector	UPS for Switch AND Server		50	Х	\$each	=	\$	
Handheld Barcode Scanner	Stacking Cables/Modules		60	Х	\$ each	=	\$	
Server UPS-External Battery Pack 50	Surge Protector		5,625	Х	\$each	=	\$	
Serial Port Adaptor	Handheld Barcode Scanner		100	Х	\$ each	=	\$	
USB Card	Server UPS-External Battery Pack		50	Х	\$ each	=	\$	
Extension Video Cable 100 X \$each = \$ Switch Offering with PoE (Cisco 2900 or 3800 Series PoE switches with power supplies to support 15.4 watts on every available port) Switch 24 Port 15 X \$each = \$ Switch 48 Port 35 X \$each = \$ Stacking Cables/Modules 100 X \$each = \$ Exacting Cables/Modules 100 X \$each = \$ C. Services Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) Exaction V \$each = \$ Per cartridge = \$ C. Services Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor))	Serial Port Adaptor		100	Х	\$ each	=	\$	
Switch Offering with PoE (Cisco 2900 or 3800 Series PoE switches with power supplies to support 15.4 watts on every available port) Switch 24 Port Switch 48 Port Stacking Cables/Modules Toner Manufacturer/Model/Yield Toner Cartridges (12,000 yield) Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25	USB Card		100	Х	\$each	=	\$	
Cisco 2900 or 3800 Series PoE switches with power supplies to support 15.4 watts on every available port) Switch 24 Port			100	Х	\$ each	=	\$	
Switch 24 Port		pplies to support 15.4 watts on every availab	ole port)					
Stacking Cables/Modules 100 X \$each = \$ B. Consumables Toner Manufacturer/Model/Yield Toner Cartridges (12,000 yield) 17,835 X \$per cartridge = \$ C. Services Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25 X \$per site = \$				Х	\$each	=	\$	
B. Consumables Toner Cartridges (12,000 yield) Toner Cartridges	Switch 48 Port		35	Х	\$ each	=	\$	
Toner Cartridges (12,000 yield) C. Services Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25 X \$ per cartridge = \$ Toner Cartridges (12,000 yield) X \$ per cartridge = \$	Stacking Cables/Modules		100	Χ	\$ each	=	\$	
C. Services Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25	B. Consumables	Toner Manufacturer/Model/Yield						
Small Office Installation (Complete Solution comprised of up to forty (40) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25 X \$ per site = \$	Toner Cartridges (12,000 yield)		17,835	Х	\$ per cartridge	=	\$	
(with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 25 X \$ per site = \$	C. Services							
	(with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with		25	х	\$per site	=	\$	
workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor)) 10 X \$ per site	Medium Office Installation (Complete Solution comprised of forty-one (41) to sixty (60) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or							

Addendum No. 5, Item No. 2 - ATTACHMENT H - COST PROPOSAL (Rev. 9/19/2018)

Addendum No. 5, Item No. 2 - ATTACI	HMENI H - C	081	PROPOSAL (Rev. 9	9/19/2018)				
Large Office Installation (Complete Solution comprised of sixty-one (61) to one hundred (100) workstations (with monitors), laptops (with docking stations), printers, UPS, switch, and/or server (with monitor))	10	х	\$	per site			II	\$
Extra Large Office Installation (Complete Solution comprised of one hundred and one								
(101) or more workstations (with monitors), laptops (with docking stations), printers, UPS,								
switch, and/or server (with monitor))	5	X	\$	per site			=	\$
Equipment Moves/Changes (or other installation and related services costs after the initial Roll-Out)	284	X	\$	per hour			=	\$
Additional Roll-Out Option (Warehousing/Imaging/Deployment of Equipment after Roll-Out Period)	1	Х	\$	per site			=	\$
D. Equipment Maintenance (Post Roll-Out)*								
Workstation	9,177	Х	\$	monthly	Х	60 Months	=	\$
Workstation Monitor 22"	10,457	Х	\$	monthly	Х	60 Months	=	\$
Standard Laptop	355	Х	\$	monthly	Х	60 Months	=	\$
Small Form Factor Laptop	500	Х	\$	monthly	Х	60 Months	=	\$
Docking Station	355	Х	\$	monthly	Х	60 Months	=	\$
Tablet	500	Х	\$	monthly	Х	60 Months	=	\$
Laser Printer	8,419	Х	\$	monthly	Х	60 Months	=	\$
High Speed Laser Printer	100	Х	\$	monthly	Х	60 Months	=	\$
Server	383	Х	\$	monthly		60 Months	=	\$
Mobile Office Server	30	Х	\$	monthly	Х	60 Months	=	\$
Server Monitor	398	Х	\$	monthly	Х	60 Months	=	\$
Switch 24 port	220	Х	\$	monthly	Х	60 Months	=	\$
Switch 48 port	291	Х	\$	monthly	Х	60 Months	=	\$
UPS for Switch or Server	375	Х	\$	monthly	Х	60 Months	=	\$
UPS for Switch AND Server	351	Х	\$	monthly	Х	60 Months	=	\$
Stacking Cables/Modules	150	Х	\$	monthly	Х	60 Months	=	\$
Smartnet for 24 Port Switch	220	Х	\$	monthly	Х	60 Months	=	\$
Smartnet for 48 Port Switch	291	Х		monthly		60 Months	=	\$
Server UPS-External Battery Pack	383	Х		monthly		60 Months	=	\$
Serial Port Adaptor	200	Х	\$	monthly	Х	60 Months	=	\$
USB Card	200	Х	\$	monthly	Х	60 Months	=	\$
Extension Video Cable	200	Х	\$	monthly		60 Months	=	\$
Switch Offering with PoE				j				
(Cisco 2900 or 3800 Series PoE switches with power supplies to support 15.4 watts on every availab		_						
Switch 24 Port	30	Х	\$	monthly		60 Months	=	\$
Smartnet for 24 Port Switch (PoE)	30	_	\$	monthly		60 Months	=	\$
Switch 48 Port	70	X		monthly		60 Months	=	\$
Smartnet for 48 Port Switch (PoE)	70			monthly		60 Months	=	\$
Stacking Cables/Modules	200	Х	\$	monthly	X	60 Months	=	\$
II. RENEWAL CONTRACT TERM TOTAL \$								

Addendum No. 5, Item No. 2 - ATTACHMENT H - COST PROPOSAL (Rev. 9/19/2018)

I. Original Contract Term Total	\$	
II. Renewal Contract Term Total	\$	
GRAND TOTAL	\$	-
RESPONDENT:		
AUTHORIZED SIGNATURE:		

NOTES:

^{*} The monthly equipment maintenance services fee will begin the month following the month that the equipment was installed. Laptop battery and UPS battery replacement must be included in the maintenance cost.

^{**} All additional workstation peripherals must be included in the workstation warranty/maintenance.