Anticipated Annual Impact to Secure Detention for Detaining all Youth Disposed to Residential Commitment

FACILITY	FY 2016-17 ADP[1]	% Increase in ADP (Annual)	Anticipated ADP Total (FY 17-18)	Anticipated ADP Total (FY 18-19 and 19-20)
Pinellas Regional Juvenile Detention Center	87.71	10%	**95**	**97**
Pasco Regional Juvenile Detention Center	23.71	13%	**25**	**27**
Hillsborough Regional Juvenile Detention Center	62.59	16%	**69**	**73**
Manatee Regional Juvenile Detention Center	29.13	25%	**35**	**36**
Orange Regional Juvenile Detention Center	110.83	18%	**126**	**131**
Brevard Regional Juvenile Detention Center	27.61	23%	**33**	**34**
County Detention Facility - Marion - MCSO	18.79	33%	**23**	**25**
County Detention Facility - Polk - PCSO	39.60	37%	**52**	**54**

[1] ADP was derived using records from JJIS as of 7/13/17.