

RECREATIONAL LICENSE REVENUE - YEAR TO DATE COMPARISON

LICENSE	COST PER	JULY 2008 THRU JUNE 2009					JULY 2009 THRU JUNE 2010					% Inc/Dec				
		UNITS SOLD	TOTAL REVENUE	FW REVENUE	SW REVENUE	HUNT	UNITS SOLD	TOTAL	FW REVENUE	SW REVENUE	HUNT	REVENUE	UNITS	% Inc/Dec REVENUE \$		
10 RESIDENT FRESHWATER FISH/HUNT COMBO	\$22.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
166 RESIDENT FRESHWATER FISH/HUNT COMBO	\$31.00	10,199	\$316,169.00	\$158,084.50	\$0.00	\$158,084.50	8,641	\$267,871.00	\$133,935.50	\$0.00	\$133,935.50	-15.3%	-15.3%			
239 RESIDENT SPORTSMAN (FRESHWATER ONLY)**	\$71.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11 RESIDENT SPORTSMAN (FRESHWATER ONLY)	\$66.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
169 RESIDENT SPORTSMAN (FRESHWATER ONLY)	\$79.00	4,280	\$338,120.00	\$66,271.52	\$0.00	\$271,848.48	3,573	\$282,267.00	\$55,324.33	\$0.00	\$226,942.67	-16.5%	-16.5%			
12 RESIDENT FRESHWATER FISHING	\$12.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
163 RESIDENT FRESHWATER FISHING	\$15.50	189,348	\$2,934,878.50	\$2,934,878.50	\$0.00	\$0.00	168,522	\$2,612,091.00	\$2,612,091.00	\$0.00	\$0.00	-11.0%	-11.0%			
13 RESIDENT SALTWATER FISHING	\$12.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
164 RESIDENT SALTWATER FISHING	\$15.50	396,039	\$6,138,589.00	\$0.00	\$6,138,589.00	\$0.00	432,723	\$6,707,206.50	\$0.00	\$6,707,206.50	\$0.00	9.3%	9.3%			
15 RESIDENT HUNTING	\$11.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
165 RESIDENT HUNTING	\$15.50	85,588	\$1,326,598.50	\$0.00	\$0.00	\$1,326,598.50	82,830	\$1,283,818.50	\$0.00	\$0.00	\$1,283,818.50	-3.2%	-3.2%			
17 RESIDENT SPORTSMAN 64 OR OLDER	\$12.00	1,322	\$15,864.00	\$7,932.00	\$0.00	\$7,932.00	1,411	\$16,932.00	\$8,466.00	\$0.00	\$8,466.00	6.7%	6.7%			
20 NONRESIDENT FRESHWATER FISHING	\$30.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
174 NONRESIDENT FRESHWATER FISHING	\$45.50	40,793	\$1,856,081.50	\$1,856,081.50	\$0.00	\$0.00	40,024	\$1,821,092.00	\$1,821,092.00	\$0.00	\$0.00	-1.9%	-1.9%			
21 NONRESIDENT SALTWATER FISHING	\$30.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
175 NONRESIDENT SALTWATER FISHING	\$45.50	120,883	\$5,500,176.50	\$0.00	\$5,500,176.50	\$0.00	125,080	\$5,691,140.00	\$0.00	\$5,691,140.00	\$0.00	3.5%	3.5%			
23 NONRESIDENT FRESHWATER FISHING 7-DAY	\$15.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
171 NONRESIDENT FRESHWATER FISHING 7-DAY	\$28.50	14,389	\$410,086.50	\$410,086.50	\$0.00	\$0.00	12,947	\$368,989.50	\$368,989.50	\$0.00	\$0.00	-10.0%	-10.0%			
179 NONRESIDENT FRESHWATER FISHING 3-DAY	\$15.50	43,269	\$670,669.50	\$670,669.50	\$0.00	\$0.00	41,894	\$649,357.00	\$649,357.00	\$0.00	\$0.00	-3.2%	-3.2%			
24 NONRESIDENT SALTWATER FISHING 3-DAY	\$5.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
172 NONRESIDENT SALTWATER FISHING 3-DAY	\$15.50	193,935	\$3,005,977.00	\$0.00	\$3,005,977.00	\$0.00	192,859	\$2,989,314.50	\$0.00	\$2,989,314.50	\$0.00	-0.6%	-0.6%			
25 NONRESIDENT SALTWATER FISHING 7-DAY	\$15.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
173 NONRESIDENT SALTWATER FISHING 7-DAY	\$28.50	69,199	\$1,972,171.50	\$0.00	\$1,972,171.50	\$0.00	68,363	\$1,948,345.50	\$0.00	\$1,948,345.50	\$0.00	-1.2%	-1.2%			
27 NONRESIDENT HUNTING	\$150.00	1,440	\$216,000.00	\$0.00	\$0.00	\$216,000.00	1,513	\$226,950.00	\$0.00	\$0.00	\$226,950.00	5.1%	5.1%			
TRAPPING	\$25.00	312	\$7,800.00	\$0.00	\$0.00	\$7,800.00	334	\$8,350.00	\$0.00	\$0.00	\$8,350.00	7.1%	7.1%			
SNOOK PERMIT	\$2.00	186,615	\$373,230.00	\$0.00	\$373,230.00	\$0.00	152,550	\$305,100.00	\$0.00	\$305,100.00	\$0.00	-18.3%	-18.3%			
LOBSTER PERMIT	\$2.00	104,280	\$208,562.00	\$0.00	\$208,562.00	\$0.00	103,122	\$206,244.00	\$0.00	\$206,244.00	\$0.00	-1.1%	-1.1%			
MANAGEMENT AREA PERMIT	\$25.00	47,790	\$1,194,675.00	\$0.00	\$0.00	\$1,194,675.00	45,627	\$1,140,675.00	\$0.00	\$0.00	\$1,140,675.00	-4.5%	-4.5%			
ARCHERY PERMIT	\$5.00	28,164	\$140,820.00	\$0.00	\$0.00	\$140,820.00	29,987	\$149,935.00	\$0.00	\$0.00	\$149,935.00	6.5%	6.5%			
MUZZLELOADING PERMIT	\$5.00	24,148	\$120,740.00	\$0.00	\$0.00	\$120,740.00	24,330	\$121,650.00	\$0.00	\$0.00	\$121,650.00	0.8%	0.8%			
WATERFOWL PERMIT	\$3.00	11,800	\$35,400.00	\$0.00	\$0.00	\$35,400.00	11,244	\$33,732.00	\$0.00	\$0.00	\$33,732.00	-4.7%	-4.7%			
CROSSBOW PERMIT	\$5.00	1,950	\$9,750.00	\$0.00	\$0.00	\$9,750.00	2,179	\$10,895.00	\$0.00	\$0.00	\$10,895.00	11.7%	11.7%			
36 RESIDENT TURKEY PERMIT	\$5.00	29,599	\$147,995.00	\$0.00	\$0.00	\$147,995.00	28,426	\$142,130.00	\$0.00	\$0.00	\$142,130.00	-4.0%	-4.0%			
47 RESIDENT FRESHWATER/SALTWATER FISHING	\$24.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
167 RESIDENT FRESHWATER/SALTWATER FISHING	\$31.00	180,202	\$5,586,231.00	\$2,793,115.50	\$2,793,115.50	\$0.00	191,225	\$5,927,975.00	\$2,963,987.50	\$2,963,987.50	\$0.00	6.1%	6.1%			
48 RESIDENT FRESHWATER/SALTWATER/HUNT	\$34.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
168 RESIDENT FRESHWATER/SALTWATER/HUNT	\$46.50	20,917	\$972,640.50	\$323,889.29	\$323,889.29	\$323,889.29	20,825	\$968,362.50	\$322,464.71	\$322,464.71	\$322,464.71	-0.4%	-0.4%			
240 RESIDENT GOLD SPORTSMAN	\$87.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50 RESIDENT GOLD SPORTSMAN	\$82.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
170 RESIDENT GOLD SPORTSMAN	\$98.50	19,384	\$1,906,861.50	\$299,377.26	\$377,558.58	\$1,229,925.67	19,737	\$1,941,139.50	\$304,758.90	\$384,345.62	\$1,252,034.98	1.8%	1.8%			
51 RESIDENT 5 YEAR MANAGEMENT AREA PERMIT	\$125.00	142	\$17,750.00	\$0.00	\$0.00	\$17,750.00	142	\$17,750.00	\$0.00	\$0.00	\$17,750.00	0.0%	0.0%			
52 RESIDENT 5 YEAR ARCHERY PERMIT	\$25.00	257	\$6,425.00	\$0.00	\$0.00	\$6,425.00	301	\$7,525.00	\$0.00	\$0.00	\$7,525.00	17.1%	17.1%			
53 RESIDENT 5 YEAR MUZZLELOADING PERMIT	\$25.00	208	\$5,200.00	\$0.00	\$0.00	\$5,200.00	237	\$5,925.00	\$0.00	\$0.00	\$5,925.00	13.9%	13.9%			
54 RESIDENT 5 YEAR WATERFOWL PERMIT	\$15.00	251	\$3,765.00	\$0.00	\$0.00	\$3,765.00	217	\$3,255.00	\$0.00	\$0.00	\$3,255.00	-13.5%	-13.5%			

JULY 2008 THRU JUNE 2009							JULY 2009 THRU JUNE 2010					% Inc/Dec		% Inc/Dec
LICENSE	COST PER	UNITS SOLD	TOTAL REVENUE	FW REVENUE	SW REVENUE	HUNT	UNITS SOLD	TOTAL	FW REVENUE	SW REVENUE	HUNT	REVENUE	UNITS	REVENUE \$
55 RESIDENT 5 YEAR TURKEY PERMIT	\$25.00	428	\$10,700.00	\$0.00	\$0.00	\$10,700.00	467	\$11,675.00	\$0.00	\$0.00	\$11,675.00	9.1%	9.1%	
244 RESIDENT 5 YEAR CROSSBOW PERMIT	\$25.00	23	\$575.00	\$0.00	\$0.00	\$575.00	35	\$875.00	\$0.00	\$0.00	\$875.00	52.2%	52.2%	
58 RESIDENT 5 YEAR SNOOK PERMIT	\$10.00	8,898	\$88,980.00	\$0.00	\$88,980.00	\$0.00	12,340	\$123,400.00	\$0.00	\$123,400.00	\$0.00	38.7%	38.7%	
59 RESIDENT 5 YEAR LOBSTER PERMIT	\$10.00	8,035	\$80,350.00	\$0.00	\$80,350.00	\$0.00	8,758	\$87,580.00	\$0.00	\$87,580.00	\$0.00	9.0%	9.0%	
60 LIFETIME SPORTSMAN 0-4	\$400.00	360	\$144,000.00	\$22,608.00	\$28,512.00	\$92,880.00	412	\$164,800.00	\$25,873.60	\$32,630.40	\$106,296.00	14.4%	14.4%	
61 LIFETIME SPORTSMAN 5-12	\$700.00	66	\$46,200.00	\$7,253.40	\$9,147.60	\$29,799.00	64	\$44,800.00	\$7,033.60	\$8,870.40	\$28,896.00	-3.0%	-3.0%	
LIFETIME SPORTSMAN 13-64	\$1,000.00	372	\$372,000.00	\$58,404.00	\$73,656.00	\$239,940.00	520	\$520,000.00	\$81,640.00	\$102,960.00	\$335,400.00	39.8%	39.8%	
64 LIFETIME HUNTING 0-4	\$200.00	12	\$2,400.00	\$0.00	\$0.00	\$0.00	5	\$1,000.00	\$0.00	\$0.00	\$1,000.00	-58.3%	-58.3%	
65 LIFETIME HUNTING 5-12	\$350.00	4	\$1,400.00	\$0.00	\$0.00	\$0.00	6	\$2,100.00	\$0.00	\$0.00	\$2,100.00	50.0%	50.0%	
LIFETIME HUNTING 13-64	\$500.00	59	\$29,500.00	\$0.00	\$0.00	\$29,500.00	88	\$44,000.00	\$0.00	\$0.00	\$44,000.00	49.2%	49.2%	
67 LIFETIME FRESHWATER 0-4	\$125.00	38	\$4,750.00	\$4,750.00	\$0.00	\$0.00	44	\$5,500.00	\$5,500.00	\$0.00	\$0.00	15.8%	15.8%	
68 LIFETIME FRESHWATER 5-12	\$225.00	14	\$3,150.00	\$3,150.00	\$0.00	\$0.00	9	\$2,025.00	\$2,025.00	\$0.00	\$0.00	-35.7%	-35.7%	
69 LIFETIME FRESHWATER 13-64	\$300.00	127	\$38,100.00	\$38,100.00	\$0.00	\$0.00	148	\$44,400.00	\$44,400.00	\$0.00	\$0.00	16.5%	16.5%	
70 LIFETIME SALTWATER 0-4	\$125.00	121	\$15,125.00	\$0.00	\$15,125.00	\$0.00	156	\$19,500.00	\$0.00	\$19,500.00	\$0.00	28.9%	28.9%	
71 LIFETIME SALTWATER 5-12	\$225.00	24	\$5,400.00	\$0.00	\$5,400.00	\$0.00	52	\$11,700.00	\$0.00	\$11,700.00	\$0.00	116.7%	116.7%	
72 LIFETIME SALTWATER 13-64	\$300.00	752	\$225,600.00	\$0.00	\$225,600.00	\$0.00	1,263	\$378,900.00	\$0.00	\$378,900.00	\$0.00	68.0%	68.0%	
81 RESIDENT 5 YEAR FRESHWATER FISHING	\$60.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
176 RESIDENT 5 YEAR FRESHWATER FISHING	\$77.50	3,970	\$307,675.00	\$307,675.00	\$0.00	\$0.00	4,570	\$354,175.00	\$354,175.00	\$0.00	\$0.00	15.1%	15.1%	
82 RESIDENT 5 YEAR SALTWATER FISHING	\$60.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
177 RESIDENT 5 YEAR SALTWATER FISHING	\$77.50	17,470	\$1,353,925.00	\$0.00	\$1,353,925.00	\$0.00	19,138	\$1,483,195.00	\$0.00	\$1,483,195.00	\$0.00	9.5%	9.5%	
83 RESIDENT 5 YEAR HUNTING	\$55.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
178 RESIDENT 5 YEAR HUNTING	\$77.50	1,061	\$82,227.50	\$0.00	\$0.00	\$82,227.50	1,196	\$92,690.00	\$0.00	\$0.00	\$92,690.00			
109 NONRESIDENT TURKEY PERMIT	\$100.00	2,481	\$248,100.00	\$0.00	\$0.00	\$248,100.00	2,292	\$229,200.00	\$0.00	\$0.00	\$229,200.00	-7.6%	-7.6%	
134 NONRESIDENT HUNTING 10-DAY	\$45.00	5,834	\$262,530.00	\$0.00	\$0.00	\$262,530.00	5,820	\$261,900.00	\$0.00	\$0.00	\$261,900.00	-0.2%	-0.2%	
NONRESIDENT HUNTING 10-DAY	\$25.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
229 MILITARY GOLD SPORTSMAN'S LICENSE	\$18.50	10,998	\$203,444.50	\$31,940.79	\$40,282.01	\$131,221.70	13,225	\$244,662.50	\$38,412.01	\$48,443.18	\$157,807.31	20.3%	20.2%	
195 RESIDENT SALTWATER SHORELINE FISHING	\$7.50	NA	NA	NA	NA	NA	85,986	\$644,895.00	\$0.00	\$644,895.00	\$0.00			
Grand Total:		1,887,850	\$38,965,358.50	\$9,994,267.25	\$22,614,246.97	\$6,352,071.64	1,967,457	\$40,628,990.00	\$9,799,525.66	\$24,460,222.31	\$6,368,273.67	4.3%	4.2%	\$1,663,631.50
Percentage of Total Revenue				25.65%	58.04%	16.30%			19.26%	75.43%	4.91%			
Totals from License Sales Comparison YTD Sheet		1,887,850	\$38,965,358.50				1,967,457	40628990						

**Note: Price Increase due to new \$5 Crossbow Permit

	Freshwater	Saltwater	Hunting
Revenue Increase	(\$194,741.59)	\$1,845,975.33	\$16,202.03
Percentage Increase	-1.95%	8.16%	0.26%

		2008-2009		2009-2010		Increase/Decrease		
		Units	Revenue	Units	Revenue	Units	Revenue	
Resident		942,727	\$22,370,849.00	1,056,369	\$24,066,005.50	Resident Licenses	113,642	\$1,695,156.50
Non-Resident		489,742	\$13,893,692.50	488,500	\$13,957,088.50	Non-Res. Licenses	(1,242)	\$63,396.00
Permits		455,381	\$2,700,817.00	422,588	\$2,605,896.00	Permits	(32,793)	(\$94,921.00)
Total		1,887,850	\$38,965,358.50	1,967,457	\$40,628,990.00	Total	79,607	\$1,663,631.50
						Percentage Increase	4.22%	4.27%