

Attachment A

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRCP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Central

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Brevard	iBudget	50	95	17	502	3	19	686
	iCDC	11	15	0	17	0	0	43
Citrus	iBudget	34	24	0	254	0	2	314
	iCDC	2	1	0	8	0	2	13
Hardee	iBudget	1	4	0	81	0	1	87
	iCDC	0	0	0	0	0	0	0
Hernando	iBudget	24	32	0	196	1	5	258
	iCDC	2	6	0	8	0	0	16
Highlands	iBudget	4	16	0	142	0	4	166
	iCDC	1	2	0	1	0	0	4
Lake	iBudget	85	50	0	471	1	7	614
	iCDC	4	4	0	15	0	0	23
Marion	iBudget	61	56	1	463	0	16	597
	iCDC	5	4	0	19	0	0	28
Orange	iBudget	179	152	2	1,038	1	49	1,421
	iCDC	31	40	0	89	0	5	165
Osceola	iBudget	25	34	0	218	2	9	288
	iCDC	10	6	0	19	0	4	39
Polk	iBudget	31	80	2	530	0	30	673
	iCDC	1	3	0	9	0	0	13
Seminole	iBudget	55	66	0	267	2	18	408
	iCDC	17	14	0	47	0	2	80
Sumter	iBudget	0	11	0	54	0	2	67
	iCDC	2	1	0	6	0	0	9
OCRCP	iBudget	1	0	0	4	0	1	6
	iCDC	0	0	0	0	0	0	0
Total iBudget		550	620	22	4,220	10	163	5,585
Total iCDC		86	96	0	238	0	13	433

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRCP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Northeast

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Alachua	iBudget	26	44	0	456	32	19	577
	iCDC	10	10	0	21	0	2	43
Baker	iBudget	0	3	0	27	0	0	30
	iCDC	1	0	0	1	0	0	2
Bradford	iBudget	1	2	0	71	0	2	76
	iCDC	0	2	0	6	0	0	8
Clay	iBudget	30	20	0	199	0	1	250
	iCDC	8	4	0	16	0	1	29
Columbia	iBudget	10	24	0	111	0	4	149
	iCDC	0	5	0	8	0	3	16
Dixie	iBudget	0	1	0	8	0	0	9
	iCDC	0	0	0	3	0	0	3
Duval	iBudget	94	144	0	1,290	1	23	1,552
	iCDC	30	17	0	82	0	14	143
Flagler	iBudget	13	18	0	90	0	2	123
	iCDC	0	3	0	3	0	1	7
Hamilton	iBudget	1	2	0	16	0	0	19
	iCDC	0	0	0	3	0	0	3
LaFayette	iBudget	0	0	0	2	0	0	2
	iCDC	0	0	0	2	0	0	2
Levy	iBudget	2	3	0	55	0	2	62
	iCDC	0	3	0	5	0	0	8
Madison	iBudget	1	2	0	62	0	0	65
	iCDC	0	0	0	3	0	0	3
Nassau	iBudget	4	5	0	78	0	4	91
	iCDC	1	1	0	4	0	0	6
Putnam	iBudget	2	15	0	175	0	2	194
	iCDC	1	3	0	4	0	2	10
Saint Johns	iBudget	17	33	0	248	0	1	299
	iCDC	3	6	0	16	0	1	26
Suwannee	iBudget	3	4	0	37	0	2	46
	iCDC	0	3	0	10	0	0	13
Taylor	iBudget	1	2	0	37	0	1	41
	iCDC	0	2	0	1	0	0	3
Union	iBudget	0	1	0	30	0	1	32
	iCDC	0	0	0	1	0	0	1
Volusia	iBudget	50	72	24	644	1	21	812
	iCDC	7	4	1	12	0	3	27
Gilchrist	iBudget	0	3	0	19	1	0	23
	iCDC	0	2	0	2	0	0	4
OCRCP	iBudget	1	1	0	7	0	0	9
	iCDC	0	0	0	3	0	0	3
Total iBudget		256	399	24	3,662	35	85	4,461
Total iCDC		61	65	1	206	0	27	360

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Northwest

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Bay	iBudget	35	64	0	290	0	9	398
	iCDC	4	8	0	22	0	0	34
Calhoun	iBudget	1	2	0	13	0	3	19
	iCDC	0	0	0	3	0	0	3
Escambia	iBudget	51	79	0	566	0	14	710
	iCDC	5	5	0	12	0	0	22
Franklin	iBudget	0	2	0	6	0	1	9
	iCDC	0	0	0	1	0	1	2
Gadsden	iBudget	4	7	0	107	0	4	122
	iCDC	1	2	0	14	0	0	17
Gulf	iBudget	6	4	0	35	0	0	45
	iCDC	1	0	0	0	0	0	1
Holmes	iBudget	2	11	0	24	1	2	40
	iCDC	0	0	0	1	0	0	1
Jackson	iBudget	11	11	0	222	0	5	249
	iCDC	0	0	0	3	0	0	3
Jefferson	iBudget	0	2	0	24	0	0	26
	iCDC	1	0	0	4	0	1	6
Leon	iBudget	31	70	0	387	1	16	505
	iCDC	24	12	0	60	0	1	97
Liberty	iBudget	0	1	0	16	0	1	18
	iCDC	0	0	0	1	0	0	1
Okaloosa	iBudget	26	26	1	238	1	3	295
	iCDC	4	2	0	9	0	0	15
Santa Rosa	iBudget	14	16	1	124	2	7	164
	iCDC	3	1	0	2	0	0	6
Wakulla	iBudget	1	0	0	20	0	3	24
	iCDC	1	4	0	8	0	0	13
Walton	iBudget	5	6	0	54	0	0	65
	iCDC	0	0	0	1	0	0	1
Washington	iBudget	5	9	0	67	0	2	83
	iCDC	1	1	0	1	0	0	3
OCRP	iBudget	0	0	0	2	0	0	2
	iCDC	0	0	0	0	0	0	0
Total iBudget		192	310	2	2,195	5	70	2,774
Total iCDC		45	35	0	142	0	3	225

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Southeast

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Broward	iBudget	496	269	4	1,728	5	40	2,542
	iCDC	70	30	1	81	0	4	186
Indian River	iBudget	15	23	0	131	0	3	172
	iCDC	8	8	0	29	0	0	45
Martin	iBudget	24	18	1	141	1	0	185
	iCDC	2	2	0	11	0	1	16
Okeechobee	iBudget	5	9	0	55	0	0	69
	iCDC	0	6	0	3	0	0	9
Palm Beach	iBudget	228	166	8	1,221	4	18	1,645
	iCDC	39	13	0	38	0	4	94
Saint Lucie	iBudget	52	55	1	454	1	6	569
	iCDC	12	10	0	21	0	1	44
OCRP	iBudget	3	0	0	9	0	0	12
	iCDC	1	0	0	0	0	0	1
Total iBudget		823	540	14	3,739	11	67	5,194
Total iCDC		132	69	1	183	0	10	395

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRCP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Southern

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Miami-Dade	iBudget	455	452	1	3,105	11	69	4,093
	iCDC	45	37	0	136	0	12	230
Monroe	iBudget	4	6	0	56	0	2	68
	iCDC	3	6	0	9	0	0	18
OCRCP	iBudget	1	0	0	2	0	0	3
	iCDC	0	0	0	0	0	0	0
Total iBudget		460	458	1	3,163	11	71	4,164
Total iCDC		48	43	0	145	0	12	248

Area Detail: Individuals w/ Waivers by Disability and County

Source: ABC database Oct. 1, 2014

OCRP = Out of County of Residency Placement, with Region showing placement location.

(Select REGION from menu box to display counties. Download to hard drive to save and close to reset.)

Region Suncoast

County	Data	Disability						Grand Total
		Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Charlotte	iBudget	22	21	0	170	0	2	215
	iCDC	1	3	0	5	0	0	9
Collier	iBudget	20	26	0	135	2	3	186
	iCDC	3	0	0	11	0	1	15
DeSoto	iBudget	2	1	0	47	0	0	50
	iCDC	1	0	0	1	0	0	2
Glades	iBudget	1	0	0	7	0	0	8
	iCDC	0	0	0	0	0	0	0
Hendry	iBudget	1	8	0	37	0	1	47
	iCDC	0	0	0	1	0	0	1
Hillsborough	iBudget	154	188	1	1,526	2	45	1,916
	iCDC	13	27	1	102	0	3	146
Lee	iBudget	66	86	7	623	2	13	797
	iCDC	6	2	1	9	0	2	20
Manatee	iBudget	24	38	0	307	0	6	375
	iCDC	9	8	0	44	0	4	65
Pasco	iBudget	75	90	0	493	0	21	679
	iCDC	12	7	0	24	1	1	45
Pinellas	iBudget	148	175	3	1,408	5	29	1,768
	iCDC	10	13	0	53	0	4	80
Sarasota	iBudget	30	41	1	337	1	8	418
	iCDC	5	7	0	25	0	0	37
OCRP	iBudget	1	0	0	2	0	0	3
	iCDC	0	0	0	0	0	0	0
Total iBudget		544	674	12	5,092	12	128	6,462
Total iCDC		60	67	2	275	1	15	420

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk	25	0.1%
Intellectual Disabilities	13,134	63.2%
Prader Willi	60	0.3%
Spina Bifida	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRPs).

Region Central

Total	Disability							Grand Total
	Autism	Cerebral Palsy	Down syndrome	High Risk	Intellectual Disabilities	Prader Willi	Spina Bifida	
04	0	0	0	0	1	0	0	1
07	361	362	66	1	1,584	14	68	2,456
08	1	0	0	0	1	0	0	2
13	151	116	15	1	749	2	18	1,052
14	66	94	7	0	576	2	16	761
15	0	0	0	0	2	0	0	2
Grand Total	579	572	88	2	2,913	18	102	4,274

Field Office 15, previously in Central Region, is now located in Southeast Region.

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total		
	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk	25	0.1%
Intellectual Disabilities	13,134	63.2%
Prader Willi	60	0.3%
Spina Bifida	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRP).

Region Northeast

Total	Disability							Grand Total
	Autism	Cerebral Palsy	Down syndrome	High Risk	Intellectual Disabilities	Prader Willi	Spina Bifida	
Field Office								
01	0	1	0	0	0	0	0	1
02	0	0	0	0	1	0	0	1
03	70	65	4	2	442	1	9	593
04	132	148	23	11	865	2	26	1,207
08	0	1	0	0	0	0	0	1
11	1	0	0	0	0	0	0	1
12	105	103	24	2	370	1	12	617
13	0	1	0	0	0	0	0	1
23	1	1	0	0	1	0	0	3
Grand Total	309	320	51	15	1,679	4	47	2,425

Field Office 15, previously in Central Region, is now located in Southeast Region.

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total		
	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk	25	0.1%
Intellectual Disabilities	13,134	63.2%
Prader Willi	60	0.3%
Spina Bifida	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRPs).

Region Northwest

Total	Disability							Grand Total
	Autism	Cerebral Palsy	Down syndrome	High Risk	Intellectual Disabilities	Prader Willi	Spina Bifida	
01	176	197	28	1	838	3	23	1,266
02	115	127	9	1	714	2	13	981
03	0	0	0	0	2	0	0	2
04	0	0	0	0	1	0	0	1
07	0	0	0	0	1	0	0	1
08	0	0	0	0	1	0	0	1
09	0	0	0	0	1	0	0	1
10	0	0	0	0	1	0	0	1
Grand Total	291	324	37	2	1,559	5	36	2,254

Field Office 15, previously in Central Region, is now located in Southeast Region.

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total		
	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk Intellectual Disabilities	25	0.1%
Prader Willi	13,134	63.2%
Spina Bifida	60	0.3%
	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRPs).

Region Southeast

Total	Disability						Grand Total
	Autism	Cerebral Palsy	Down syndrome	Intellectual Disabilities	Prader Willi	Spina Bifida	
Field Office							
02	0	0	0	1	0	0	1
09	305	131	15	878	3	14	1,346
10	580	227	57	777	2	18	1,661
11	1	0	0	1	0	0	2
13	1	0	0	0	0	0	1
15	88	62	14	277	3	7	451
23	0	1	0	0	0	0	1
Grand Total	975	421	86	1,934	8	39	3,463

Field Office 15, previously in Central Region, is now located in Southeast Region.

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total		
	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk Intellectual Disabilities	25	0.1%
Prader Willi	13,134	63.2%
Spina Bifida	60	0.3%
	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRP).

Region Southern

Total	Disability							
	Autism	Cerebral Palsy	Down syndrome	High Risk	Intellectual Disabilities	Prader Willi	Spina Bifida	Grand Total
11	1,076	522	64	1	1,949	13	62	3,687
Grand Total	1,076	522	64	1	1,949	13	62	3,687

Field Office 15, previously in Central Region, is now located in Southeast Region.

N= 20,794

Individuals on the Waiting List by Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

Total		
	Total	Percent
Autism	3,982	19.1%
Cerebral Palsy	2,799	13.5%
Down syndrome	416	2.0%
High Risk Intellectual Disabilities	25	0.1%
Prader Willi	13,134	63.2%
Spina Bifida	60	0.3%
	378	1.8%
Grand Total	20,794	100.0%

Individuals on the Waiting List by Region/Field Office and Developmental Disability

Source: Wait List Oct. 1, 2014

Note: High Risk data does not reflect updated qualifying diagnoses.

NOTE: Field Offices outside of the Region shown represent Out of County of Residence Placements (OCRP).

Region Suncoast

Total	Disability								Grand Total
	Autism	Cerebral Palsy	Down syndrome	High Risk	Intellectual Disabilities	Prader Willi	Spina Bifida		
08	120	87	14	3	556	2	13		795
09	0	0	0	0	1	0	0		1
14	0	0	0	0	1	0	0		1
23	632	553	76	2	2,542	10	79		3,894
Grand Total	752	640	90	5	3,100	12	92		4,691

Field Office 15, previously in Central Region, is now located in Southeast Region.